CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 CAPER is the second report of the 2021-2025 North Carolina Consolidated Plan. The State continues to make strives towards its housing and community development goals using the US Department of Housing and Urban Development formula program resources. Specifically, the programs include the Community Development Block Grant (CDBG), HOME Investment Program, the National Housing Trust Fund (HTF), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA). In addition to these programs, the State of North Carolina continues to implement the funds received through the CARES Act in responsed to the public health emergency caused by COVID19. North Carolina is also a receipient of the demonstration Recovery Housing Program (RHP) which are funds provided through the Support Act to provide stable housing for persons recovering from substance abuse.

North Carolina's programs were greatly impacted by the continued recovery from recent natural disasters and COVID19. These events led to labor shortages, supply change issues, high construction material costs, and an high cost housing market. These challenges have primarily impacted the completion of rental and homebuyer new construction and rehabilation projects. A number of projects have required additional funds to address financing gaps. As a result, projects have had contractural delays leading to an increase in extensions to complete the projects.

Despite the challenges created by the COVID-19 pandemic, in 2022 NCHFA used HOME funds to provide 180 home buyers with direct financial assistance to purchase a home and to rehabilitate 153 homes. HOME and National HTF funds were used to develop 719 affordable rental units. CDBG successfully completed 35 new units and rehabilitated 82 existing units.

North Carolina also remain focused on homeless issues. As a result, Governor Cooper re-established the Interagency Council for Coordinating Homeless Programs. The group is identify all the state resources and developing strategies to address homeless issues. Additionally, the NC Department of Health and Human Services coordinated the development of a comprehensive, statewide housing plan. The plan draft was issued and a public hearing was held during 2022. The final plan is under development.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		300	180	60.00%
Affordable Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	2000	490	24.50%			
Affordable Rental Housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	4300	1545	35.93%	1870	719	38.45%
CDBG Contingency and Urgent Needs		CDBG: \$	Other	Other	5	0	0.00%			
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1500	0	0.00%	1000	850	85.00%
CDBG Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	987	493.50%

CDBG Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		15	43	286.67%

CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		15	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	120	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1200	0	0.00%	150	34	22.67%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		200	0	0.00%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	55000	0	0.00%	14000	0	0.00%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Other	Other	5750	0	0.00%			
ESG Housing Stability	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		211	0	0.00%
ESG Housing Stability	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	1500	0	0.00%	5924	0	0.00%

Homeowner	Non-		Homeowner	Household						
Housing	Homeless	HOME: \$	Housing	Housing	1000	322	32.20%	190	153	80.53%
Rehabilitation	Special Needs		Rehabilitated	Unit			32.20%			80.55%
HOPWA Permanent Housing Placement	Affordable Housing	HOPWA: \$ / HOME: \$213074	Housing for People with HIV/AIDS added	Household Housing Unit	45	0	0.00%	159	0	0.00%
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	833	0	0.00%			
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		174	0	0.00%
HOPWA Supportive Services	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	872	0	0.00%			
HOPWA Supportive Services	Affordable Housing	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		231	0	0.00%
HOPWA Tenant- Based Rental Assistance	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		228	0	0.00%
HOPWA Tenant- Based Rental Assistance	Affordable Housing	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	395	0	0.00%			
HOPWA-Short- Term Rent and Utilities	Affordable Housing	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		690	0	0.00%

HOPWA-Short-	Affordable		Housing for People	Household					
Term Rent and	Affordable	HOPWA: \$	with HIV/AIDS	Housing	833	0	0.000/		
Utilities	Housing		added	Unit			0.00%		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	503	233	161	5,084	17
Black or African American	331	505	506	7,832	22
Asian	5	8	0	83	0
American Indian or American Native	3	11	10	245	0
Native Hawaiian or Other Pacific Islander	0	1	3	30	0
Total	842	758	680	13,274	39
Hispanic	846	34	23	916	0
Not Hispanic	119	724	667	13,156	39

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

<div>For HOME and HTF data, assumptions made in the above table include that all households are of the same race/ethnicity as the reported head of household. Additionally, households reporting Othermulti-racial are not captured in the above table. Based on IDIS activity reports 23 HOME-assisted households are multi-racial. All families and individuals assisted by ESG or ESG-CV are either Homeless or at Imminent Risk of becoming homeless as defined in categories 1-4 of HUD 24 CFR 576.2. Total populations served may not match total number served of 14,325, as all clients receiving services has the right to refuse to answer any or all intake (demographic) questions. ESG and ESG-CV funded subrecipients provide service with a focus on racial equity and to ensure that those most vulnerable are served first. For HOPWA, 10 were identified as multi-racial, but there is not anywhere in the table above to record this information. We had 680 from the table baove plus the 10 indentified as multi-racial for a total of 690. </div><div><div><div>For CDBG, the total families assisted is 965 to include 118 families comprised of 113 multi-racial, 5 American Indian/Alaskan Native and White, and 3 Asian and White families. </div></div></div><for CDBG-CV, per PR23 CDBG-CV Summary of Accomplishment in 2022 the racial ethnic composition, consisted of the 31,481 persons and 1 business was served, 5,683 identified as white, 17,396 as black, 73 as Asian, 213 as American Indian/Alaskan Native, 26 as Native Hawaiian/Other Pacific Islander, 71 as American Indian/Alaskan Native & White, 28 as Asian & White, 817 as Black/African American & White, 124 as Amer. Indian/Alaskan Native & Black/African Amer., and 1,475 as Other multi-racial. In addition of all persons assisted 1,389 identified as Hispanic.</div>

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended
		Available	During Program Year
CDBG	public - federal	50,037,288	32,895,325
HOME	public - federal	28,022,809	20,890,757
HOPWA	public - federal	3,675,165	2,783,688
ESG	public - federal	5,339,223	9,306,632
HTF	public - federal	19,660,977	3,750,000

Table 3 - Resources Made Available

Narrative

In 2022, \$32,895,325 in CDBG funds were drawn; however, none of the funds were from the FY2022 allocation. The CDBG FY2022 grant agreement was approved in November 2022 and received in December 2022. The funds will be disbured during the 2023 program year. As of 2022, the NC CDBG-CV program expended 72.98% of CDBG-CV funds (\$58,325,760 of \$79,918,890 awarded) and per PR23 \$6,710,528 of those funds were expended in 2022. Additionally, most of the CDBG-CV funds (\$48,363,788) were used under the HOPE program administered by the NC Office of Recovery and Resiliency (NCORR). In 2022, NCORR expended \$1,149,469.96 towards CDBG-CV public services activities under the HOPE program. The HOPE program provided for emergency rent, mortgage, and utilities payments to low-to-moderate income households with a goal of providing housing stability during the shelter-in-place orders, alleviating the spread of COVID-19. For more details, see the attached PR23 CDBG-CV Summary of Accomplishment and PR26 CDBG-CV Financial Summary.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100	100	Statewide

Table 4 – Identify the geographic distribution and location of investments

Narrative

HOME/HTF: In 2022, HOME funds supported 858 units in 69 counties. HTF supported 194 units in 3 counties.

CDBG/CDBG-CV: In 2022, CDBG and CDBG-CV continued outreach to 96 of the state's 100 counties.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<div>CDBG-CV: The NC CDBG-CV program produced \$408,723.64 in financial leverage from local governments and communities to expand COVID-19 activities and initiatives funded affordable multifamily rental development through NCHFA's Rental Production Program, leveraging Low Income Housing Tax Credits (LIHTC), state-appropriated funds, and other private and local funding. The 25% HOME Match obligation was satisfied by the NC HOME Match annual GA appropriation and Mortgage Revenue Bonds. HOME Match was used to finance one rental projects.</div><div><div><div><do>>CDBG: In North Carolina, each of the three CDBG programs have different match and leverage requirements. The CDBG Neighborhood Revitalization (CDBG-NR) and CDBG Infrastructure (CDBG-I) encourage, but does not require leverage. Projects, however, with local contributions and other non-CDBG sources, receive additional points for the competitive funding cycles. The CDBG Economic Development (CDBG-ED) Programs are non-competitive and require at least a 25% match from the participating locality unless the project is located in the most economically distressed counties (Tier 1). </div><div></div><div>For ESG, a dollar-for-dollar match is required by grantees. </div>

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	51,691,560					
2. Match contributed during current Federal fiscal year	1,882,492					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	53,574,053					
4. Match liability for current Federal fiscal year	1,141,570					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	52,432,483					

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match			
25% MRB	09/30/2022	0	0	0	0	0	285,392	285,392			
ST HOME											
Match	09/30/2022	1,597,100	0	0	0	0	0	1,597,100			

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the	e program amounts for the re	porting period		
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
24,352,597	15,325,225	6,573,952	0	33,103,870

Table 7 – Program Income

	Total		Minority Busin	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	30,387,858	0	0	0	0	30,387,858
Number	4	0	0	0	0	4
Sub-Contra	cts					
Number	133	2	0	7	38	86
Dollar						
Amount	23,586,351	47,538	0	316,121	7,772,322	15,450,370
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	30,387,858	0	30,387,858			
Number	4	0	4			
Sub-Contra	cts					
Number	134	59	75			
Dollar						

Table 8 - Minority Business and Women Business Enterprises

8,422,345

23,677,618

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		Minority Prop	perty Owners		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Prope	rty Enterprises		White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	2,500	1,052
Number of Special-Needs households to be		
provided affordable housing units	983	0
Total	3,483	1,052

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	228	0
Number of households supported through		
The Production of New Units	1,700	863
Number of households supported through		
Rehab of Existing Units	300	153
Number of households supported through		
Acquisition of Existing Units	285	36
Total	2,513	1,052

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goals for HOME and HTF were to produce 1700 new multifamily units, rehabilitate 300 existing single-family units, and help home buyers purchase 285 existing single-family units. Actual production results varied and number of units produced fell below goals due to pandemic related delays in materials and access to labor.

The CDBG Neighborhood Revitalization program focuses on housing. The grantees generally included rehabilitation and reconstruction of homeowner occupied units for low-income households that generally elderly and/or disabled. The overall housing benefit for 2022 was 4,050 persons. In 2022, CDBG funds were used to produce 35 new affordable housing units and to rehabilitate 82 units.

Discuss how these outcomes will impact future annual action plans.

Based on the success of using HOME funds in NCHFA's multifamily rental production, homebuyer assistance, and single-family home rehabilitation programs, NCHFA will continue to use HOME for these purposes. Likewise, NCHFA will continue to use HTF for multifamily rental production.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	92	0	39
Low-income	18	15	
Moderate-income	15	33	
Total	125	48	

Table 13 – Number of Households Served

Narrative Information

In 2022, CDBG assisted 153 households. Of this amount, 28 were not low-to-moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For FY 2022, ESG served 138 persons with homelessness prevention. Homelessness prevention provides financial assistance, rental assistance, and services to those who are at risk or at imminent risk of homelessness and who are at or below 30% AMI. Households received assistance with rental arrears, on-going rental assistance, security deposits, utility arrears, on-going utility assistance, housing search and placements and case management services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For FY2022, ESG served 1,732 persons who were chronically homeless across all program activities. Also during the program year, ESG served 1,122 persons who were experiencing literal homelessness with rental assistance, financial assistance, and services including, but not limited to, security deposits, ongoing rent, utility deposits, utility arrears, ongoing utility assistance, housing search and placement, and case management.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The North Carolina Housing Finance Agency assists public housing authorities with the rehabilitation of their housing units or through the Rental Assistance Demonstration (RAD) program using Low Income Housing Tax Credits, Rental Development Program, or Supportive Housing Development Program.

In 2022, two CDBG-funded public housing projects held grand openings. One was Eatmon Townhomes, a 32-unit affordable housing development, located in the City of Wilson and developed by the Wilson Housing Authority. The other was 226 Linden Avenue, a permanent supportive housing development for persons experiencing homelessness, located in Sanford, NC and developed by the Sanford Housing Development Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To address homeownership needs, NCHFA has had about 8 PHA's as Community Partners Loan Partners (CPLP). Current active members include NC Indian Housing Authorit and High Point Housing Authority. Each partner offers programs that prepare renters to become homeowners using their Section 8 youchers.

Actions taken to provide assistance to troubled PHAs

No known actions have been taken to provide assistance to troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Consolidated Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. These efforts are outlined in our response to 91.520(a). A copy of the plan is located on the NC Commerce website at www.commerce.nc.gov.

NC Commerce has also partnered with the NC Justice Center and NC Legal Aid to provide fair housing training to CDBG grantees and NC Commerce staff. Training will also be available for Spanish-speaking persons.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

NCHFA continues to serve underserved households by providing financing for the development and purchase of affordable housing as well as financing the rehabilitation of homes for people and families who are low income, elderly, and disabled.

The Rural Economic Development Division (REDD) of NC Commerce mission is to engage, enhance, and help transform rural communities in North Carolina. In FY 2022, REDD expanded its' base of community partners, increased investments in rural communities, and elevated its engagement with stakeholders. Using CDBG funds, REDD issued an additional round of funds to target economically distressed communities by increasing the maximum grant up to \$5 million. The goal was to reach more low-to-moderate income households by increasing funding to help communities address critical housing and community development needs. One example of a funded project is the Town of Elizabethtown. CDBG funds are being used to deter crime by providing street lights and pedestrian improvements in an area that has been underserved by the town for multiple decades. In addition, the CDBG funds will be used to build a community center and make playground improvements for the residents.

Additionally, the NC CDBG Program continues to serve underserved househould through the improvement of homeowner occupied rehabilitation primarily for elderly and disabled persons, improving water and sewer access, supporting public facilities such as senior community centers and emergency shelters, and creating jobs for low-to-moderate income persons.

ESG and HOPWA funds also continue to serve underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The NCHFA Single-Family Rehab Loan Pool program provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead-based paint hazards.

CDBG allows funding to address lead-based paint hazards in existing residential buildings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionly, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

N/A

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

NCHFA continues to develop relationships and communicate with private and public housing organizations and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Con Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing and language guidance and resources to partners across the state. HOME-funded partners for the SFRLP, CPLP, and SHLP programs (single-family rehab and home buyer assistance programs) were required to document completion of fair housing and LEP training whether taken locally, offered virtually by HUD or Habitat International, or as part of a qualified loan officer or housing counselor certification. NCHFA also provides fair housing information to property owners and/or managers through resources posted on NCHFA's website and circulated to NCHFA partners across the state, such as the "Reasonable Accommodation – A Quick Guide for Property Managers" and the "Tenant Selection Plan Policy" policy.

NCHFA reviews properties' tenant selection plans to ensure conformity to the memo and fair housing laws and regulations. HOME-funded partners who assist homeowners and homebuyers must create and implement a Marketing/Outreach Plan. The Marketing/Outreach Plan helps the partners effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for assistance. The Marketing/Outreach Plan includes strategies designed to attract homeowners and homebuyers regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach, and other marketing activities to inform potential homeowners and homebuyers of available assistance. HOME-funded rental developments must create and implement an Affirmative Fair Housing Marketing Plan (AFHMP). The AFHMP helps owners/agents effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for occupancy. The AFHMP assists marketing strategies designed to attract renters regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach (community contacts) and other marketing activities which inform potential renters of the existence of units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Presently, most public meetings, workshops, and hearings are held virtually and in previous years in facilities that are accessible to people with disabilities or held electronically so any member of the public can attend via the internet. Upon reasonable request, State will provide translators at public hearings and meetings. Furthermore, meeting notices will be sent to organizations representing non-English speaking residents of the State. Citizens, public agencies, and other interested parties will have reasonable and timely access to information and records relating to the consolidated plan. These records include the State's use of assistance under the programs covered during the preceding five years. All records that are public under G.S. 132 will be made accessible to interested individuals and groups during normal working hours. The Citizens Participation Plan is available at www.commerce.nc.gov.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The FY2022 CDBG program increased its maximum grant amounts to address COVID19-related issues such as rising construction labor and materials costs. The program also held a separate round of funding in FY2022 to allow for projects located in the state's most economically distressed communities that could make greater impacts in communities with higher grant amounts.

North Carolina is also continuing to address the impact of recent hurricanes and flooding. The destruction caused by hurricanes and flooding greatly exasperated the wide range of housing, infrastructure, and economic issues identified in the 2016-2020 and 2021-2025 Consolidated Plans and related Annual Action Plans. Although the state received disaster relief and mitigation funds, the regular CDBG program provided funds to assist impacted communities, as well.

Another key shift in program objectives occured due to recent NC General Assembly budget actions. Effective July 1, 2021, the NC General Assembly redistributed the CDBG allocation returning all the funds to the REDD, NC Commerce. The action reduces the infrastructure for water and sewer activities administered by the NC DEQ to \$5 million, funds a rural community development category for Tier 1 and Tier 2 distressed counties, and increases the funding levels for economic development (job retention and creation) and neighborhood revitalization (housing and housing supports). Although the legislation was effective in July 2021, the NC state budget was not approved until December 2021 and certified in February 2022 allowing use of the funds. For this reason, the CDBG funds for 2021 were distributed during 2022.

Similarly, effective July 1, 2022, the NC General Assembly designated the use of CDBG funds for the state. The approved funding areas include Economic Development, Neighborhood Revitalization, Rural Community Development, and Infrastructure. Although in 2021, the Infrastructure funding was reduced by the General Assembly, the amount was increased from \$5 million to \$20 million by reducing the Neighborhood Revitalization funds. The PY2022 allocation was approved by HUD on November 11, 2022 which will be obligated primarily in Program Year 2023.

Also, NC Commerce is continuing to disbursed funds from 2016 through 2022 for previously obligated projects. Strategies are being developed to address the at-risk of cancellation balances due to the deobligation of grants. During 2022, NC Commerce 2015 at-risk funds were fully expended prior to the US Treasury's September 2022 recapture deadline.

Lastly, the CDBG Urgent Needs and Contingency Program was eliminated as a stand-alone source. The activities, if needed, were funded under the existing categories to include Economic Development, CDBG Neighborhood Revitalization, and Infrastructure. This will contine for future program years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the below chart for a summary of issues detected during inspection.

Property Name	Location	Total	Monitoring	Issues	Action Plan/Status
		Units	Cycle		
Andover Apartments II	Durham	10	2022	Damaged latch to electrical panel box needs to be repaired or replaced in one unit.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Arc Scattered Sites Wilmington	Wilmington	16		Multiple clogged bathroom sinks. Bathroom door in one unit needs adjustment, not latching and locking. Klichen range hood exhaust fan is missing the filter and it should be replaced in one unit. Observed discolored (black) section of wall in bathroom near tub in one unit. One room in a unit unable to be inspected due to lack of keys for accessing the bedroom.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Cedarwood Pointe	Charlotte	72	2022		Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Community Apartments Corporation of Randolph County	Asheboro	10	2022	Housekeeping needs to be addressed with one resident, excessive trash throughout, heavy grease buildup on stove and heavy cigarette smoke damage.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Hodges Creek Apts	Raleigh	50	2022	Strobe lights for alarm does not work in one accessible unit. Failed emergency lights in one building. Fire sprinkler report deficiencies that have not been addressed.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Maplewood Apartments and Underwood Apartments	Durham	80		Missing water shut off covers for 2 bidgs need to be replaced. Missing grill at picnic area beside building needs to be replaced. The trash dumpster is not on an accessible route. Dumpster is located on a concrete pad with no wheelchair accessibility.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Ravenwood Crossing	Rocky Mount	80	2022		Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Rural Hill Apts	Rural Hall	32			Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
SC Green Level Apartments	Cary	12	2022		Working with management to resolve file issues. Units rented to eligible household. Management will be required to attend training. Action plan accepted.
United Manor Courts	Tarboro	50	2022		Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.

Onsite Inspection Chart

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

NCHFA's procedures are consistent with the requirements of affirmative marketing under 24 CFR part 92.351 (a) and (b). For relevant programs, NCHFA requires affirmative marketing plans and monitors their implementation. It also monitors policies for selecting beneficiaries, accepting Section 8 certificate and voucher holders, and maintaining waiting lists. NCHFA encourages selection of sites close to services and community support networks, and outside of areas with high minority concentration, high poverty, and high low-income concentration.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NCHFA disbursed \$6,573,952 in program income in 2022. Program income is used in our loan pools—the Single-Family Rehab Loan Pool (SFRLP), the Self-Help Loan Pool (SHLP), and the Community Partners Loan Pool (CPLP)—and the Rental Production Program (RPP). SFRLP provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below

80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead based paint hazards. SHLP provides amortizing first participating mortgages to complement funds provided by nonprofit partner organizations such as Habitat for Humanity and to leverage more productivity for homebuyers who are typically 30% - 60% of area median income. CPLP offers deferred, second mortgages that are generally combined with the NC Home Advantage Mortgage, targeting homebuyers whose incomes are less than 80% of area median income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

NCHFA's Rental Production Program leverages private, state, federal (including HOME, HTF, and LIHTC), and local financing to finance development of affordable housing across the state. In 2022, RPP funded projects that created 950 affordable units across North Carolina.

NCHFA's Supportive Housing Development Program (SHDP) funds development of supportive housing options for low-income North Carolinians with disabilities. SHDP funds awarded in 2022 funded 143 affordable apartments and shelter accommodations.

NCHFA also has two state-funded homeowner rehabilitation programs: the Displacement Prevention Program (DPP) and the Urgent Repair Program (URP). DPP works with the state's Independent Living Rehabilitation Program to provide accessibility modifications that enable low-income homeowners with severe mobility impairments to remain in their home. URP provides loans to homeowners through nonprofit organizations, units of local government, and regional councils to correct housing conditions that pose an imminent threat to life, safety, or displacement of low-income households. In 2022, DPP and URP rehabilitated 958 homes across the state.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility		
assistance to prevent homelessness of the		
individual or family	690	252
Tenant-based rental assistance	228	226
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA		
funds	0	11
Units provided in transitional short-term		
housing facilities developed, leased, or		
operated with HOPWA funds	65	44

Table 14 - HOPWA Number of Households Served

Narrative

Project sponsors successfully leveraged other funding including Ryan White Emergency Financial Assistance and other community resources to assist households with short-term emergency needs. As a result, actual STRMU expenditures were less than projected because the number of households served was less than projected. TBRA households served was two less than projected. We know that there is a greater need for housing, but established fair market rent rates are too low. If HUD would increase the allowable fair market rent rates, we would see an increase in the number of households served through TBRA.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state fully complied with its approved HTF allocation plana nd the requirements of 24 CFR part 93. Four multi-family projects were completed in 2022, placing in service 24 units and serving 39 individuals.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	24	0	0	24	0	24
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	73	8	0	0	0
Total Labor Hours	0	8,988			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	600	0			·

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	1	0			
Targeted Workers	'	U			
Outreach efforts to generate job applicants who are Other Funding	1	5			
Targeted Workers.	'	3			
Direct, on-the job training (including apprenticeships).		3			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	3			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		2			
Held one or more job fairs.		1			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.				1	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Othor	1	2		
Other.		3		

Table 16 - Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name North Carolina
Organizational DUNS Number 830175241

UEI

EIN/TIN Number 561611847
Indentify the Field Office GREENSBORO

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

North Carolina Balance of State CoC

ESG Contact Name

Prefix Mr
First Name Kody
Middle Name M
Last Name Kinsley

Suffix

Title Secretary

ESG Contact Address

Street Address 1 101 Blair Drive

Street Address 2 2001 Mail Service Center

City Raleigh
State NC
ZIP Code -

Phone Number 9198553480

Extension

Fax Number

Email Address kody.kinsley@dhhs.nc.gov

ESG Secondary Contact

PrefixMrFirst NameJosephLast NameBreen

Suffix

Title Section Chief, Planning

Phone Number 9198553435

Extension

Email Address joseph.breen@dhhs.nc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date01/01/2022Program Year End Date12/31/2022

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name: GREENE LAMP, INC

City: Snow Hill State: NC

Zip Code: 28580, 1424

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 143134

Subrecipient or Contractor Name: Johnston Lee Harnett Community Action

City: Smithfield State: NC

Zip Code: 27577, 0711 **DUNS Number:** 153233663

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 225250

Subrecipient or Contractor Name: Inter-Faith Council

City: Hickory State: NC

Zip Code: 28603, 0398 **DUNS Number:** 171570906

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60789

Subrecipient or Contractor Name: River City Community Development Corp

City: Elizabeth City

State: NC

Zip Code: 27909, 4429 **DUNS Number:** 807871926

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109144

Subrecipient or Contractor Name: FAMILY CARE CENTER OF CATAWBA VALLEY

City: Hickory
State: NC

Zip Code: 28601, 8626

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 62299

Subrecipient or Contractor Name: SERVANT CENTER INC

City: Greensboro

State: NC

Zip Code: 27403, 3691 **DUNS Number:** 837515485

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: CLEVELAND COUNTY ABUSE PREVENTION COUNCIL

City: Shelby State: NC

Zip Code: 28151, 2589 **DUNS Number:** 956901771

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: HAVEN OF TRANSYLVANIA COUNTY

City: Brevard State: NC

Zip Code: 28712, 0025 **DUNS Number:** 071164286

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35483

Subrecipient or Contractor Name: HOMEWARD BOUND OF ASHEVILLE

City: Asheville State: NC

Zip Code: 28802, 1166 **DUNS Number:** 929009306

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42814

Subrecipient or Contractor Name: PARTNERS ENDING HOMELESSNESS

City: High Point

State: NC

Zip Code: 27262, 4805 **DUNS Number:** 033315523

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Pitt County

City: Greenville State: NC

Zip Code: 27834, 1601 **DUNS Number:** 080889694

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 124426

Subrecipient or Contractor Name: FRIEND TO FRIEND

City: Carthage State: NC

Zip Code: 28327, 1508 **DUNS Number:** 968559682

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35500

Subrecipient or Contractor Name: SALVATION ARMY CHARLOTTE

City: Charlotte **State:** NC

Zip Code: 28231, 1128 **DUNS Number:** 828098058

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83725

Subrecipient or Contractor Name: DIAKONOS

City: Statesville

State: NC

Zip Code: 28687, 5217 **DUNS Number:** 162980791

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 119593

Subrecipient or Contractor Name: ECHO MINISTRY

City: Elkin State: NC

Zip Code: 28621, 0102 **DUNS Number:** 228312213

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Hospitality House of Northwest NC

City: Boone State: NC

Zip Code: 28607, 0309 **DUNS Number:** 166642561

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 123626

Subrecipient or Contractor Name: HOUSING FOR NEW HOPE

City: Durham State: NC

Zip Code: 27705, 7202 **DUNS Number:** 833118599

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 93816

Subrecipient or Contractor Name: Robeson County Committee on Domestic Violence

City: Lumberton

State: NC

Zip Code: 28359, 0642 **DUNS Number:** 166635441

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: DULATOWN OUTREACH CENTER

City: Lenoir State: NC

Zip Code: 28645, 0679 **DUNS Number:** 794164384

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18607

Subrecipient or Contractor Name: MCDOWELL MISSION MINISTRY

City: Marion State: NC

Zip Code: 28752, 0297 **DUNS Number:** 012278441

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76132

Subrecipient or Contractor Name: LINCOLN COUNTY COALITION AGAINST DOMESTIC VIOLENCE

City: Lincolnton

State: NC

Zip Code: 28093, 0476 **DUNS Number:** 111813346

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: HAVEN IN LEE COUNTY

City: Sanford State: NC

Zip Code: 27331, 3191 **DUNS Number:** 830711479

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: HOMES OF HOPE

City: Albemarle

State: NC

Zip Code: 28002, 0747 **DUNS Number:** 195644617

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61263

Subrecipient or Contractor Name: TURNING POINT OF UNION COUNTY

City: Monroe State: NC

Zip Code: 28111, 0952 **DUNS Number:** 164917762

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: UNION COUNTY COMMUNITY SHELTER

City: Monroe State: NC

Zip Code: 28112, 4825 **DUNS Number:** 831414123

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 182508

Subrecipient or Contractor Name: CENTER FOR FAMILY VIOLENCE PREVENTION

City: Greenville

State: NC

Zip Code: 27835, 8429 **DUNS Number:** 602604506

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: REACH OF CLAY COUNTY

City: Hayesville State: NC

Zip Code: 28904, 1485 **DUNS Number:** 185660524

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15925

Subrecipient or Contractor Name: REACH OF HAYWOOD COUNTY

City: Waynesville

State: NC

Zip Code: 28786, 0206 **DUNS Number:** 159994655

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: REACH of Macon County

City: Franklin State: NC

Zip Code: 28744, 0228 **DUNS Number:** 928053297

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21067

Subrecipient or Contractor Name: Orange County DSS

City: Hillsborough

State: NC

Zip Code: 27278, 8181 **DUNS Number:** 044041796

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 43565

Subrecipient or Contractor Name: PARTNERS ENDING HOMELESSNESS

City: High Point State: NC

Zip Code: 27262, 4805 **DUNS Number:** 033315523

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84995

Subrecipient or Contractor Name: CITY OF WINSTON-SALEM

City: Winston Salem

State: NC

Zip Code: 27101, 4083 **DUNS Number:** 102488934

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 211432

Subrecipient or Contractor Name: Family Promise of Gaston County

City: Gastonia State: NC

Zip Code: 28053, 0067 **DUNS Number:** 020280265

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28709

Subrecipient or Contractor Name: Safe Alliance

City: Charlotte
State: NC

Zip Code: 28202, 3095 **DUNS Number:** 113346134

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Open Door Ministries

City: High Point State: NC

Zip Code: 27261, 1528 **DUNS Number:** 052936820

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37353

Subrecipient or Contractor Name: West End Ministies

City: High Point

State: NC

Zip Code: 27262, 6819 **DUNS Number:** 825477248

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39614

Subrecipient or Contractor Name: Triangle Family Services

City: Raleigh State: NC

Zip Code: 27606, 1936 **DUNS Number:** 097604649

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 62850

Subrecipient or Contractor Name: Families Together

City: Raleigh State: NC

Zip Code: 27620, 4395 **DUNS Number:** 945084887

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Urban Ministries of Wake County

City: Raleigh State: NC

Zip Code: 27603, 1118 **DUNS Number:** 071054428

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42500

Subrecipient or Contractor Name: SAFE of Harnett County

City: Lillington
State: NC

Zip Code: 27546, 0728 **DUNS Number:** 829209204

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45489

Subrecipient or Contractor Name: Inter-Faith Council for Social Services

City: Carrboro State: NC

Zip Code: 27510, 2026 **DUNS Number:** 171570906

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60789

Subrecipient or Contractor Name: Wilson County Interfaith

City: Wilson State: NC

Zip Code: 27894, 2164 **DUNS Number:** 193379882

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Interact

City: Raleigh State: NC

Zip Code: 27605, 1242 **DUNS Number:** 968465088

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66830

Subrecipient or Contractor Name: Families Moving Forward

City: Durham State: NC

Zip Code: 27701, 3446 **DUNS Number:** 833127624

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51938

Subrecipient or Contractor Name: Family Services of Davidson County

City: Lexington **State:** NC

Zip Code: 27293, 0607 **DUNS Number:** 966793739

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Cape Fear Council of Governments

City: Wilmington

State: NC

Zip Code: 28401, 7776 **DUNS Number:** 075560334

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 50300

Subrecipient or Contractor Name: Raleigh/Wake Partnership to End and Prevent Homelessness

City: Raleigh State: NC

Zip Code: 27605, 1817 **DUNS Number:** 929401508

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Central Piedmont Community Action

City: Pittsboro State: NC

Zip Code: 27312, 0027 **DUNS Number:** 060307295

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 124228

Subrecipient or Contractor Name: Relatives

City: Charlotte State: NC

Zip Code: 28202, 2223 **DUNS Number:** 097361141

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101072

Subrecipient or Contractor Name: Supportive Housing Communities

City: Charlotte
State: NC

Zip Code: 28205, 1828 **DUNS Number:** 883981144

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Fayetteville Urban Ministry

City: Fayetteville

State: NC

Zip Code: 28306, 1617 **DUNS Number:** 033915430

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53294

Subrecipient or Contractor Name: Greater Mt. Airy Ministry of Hospitality

City: Mount Airy

State: NC

Zip Code: 27030, 1722 **DUNS Number:** 943420831

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22523

Subrecipient or Contractor Name: Family Abuse Services

City: Burlington

State: NC

Zip Code: 27216, 2182 **DUNS Number:** 614285781

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: Sixth Ave. Psychiatric Rehabilitative Partners aka Thrive

City: Hendersonville

State: NC

Zip Code: 28792, 9486 **DUNS Number:** 790493170

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Salvation Army Fayetteville

City: Fayetteville

State: NC

Zip Code: 28301, 5742 **DUNS Number:** 101011141

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50737

Subrecipient or Contractor Name: United Way of Forsyth

City: Winston Salem

State: NC

Zip Code: 27101, 3838 **DUNS Number:** 219003725

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84573

Subrecipient or Contractor Name: Cumberland DSS Care Family Violence Center

City: Fayetteville

State: NC

Zip Code: 28302,

DUNS Number: 019196737

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 26700

Subrecipient or Contractor Name: Healthnet Gaston

City: Gastonia State: NC

Zip Code: 28052, 4358 **DUNS Number:** 002450228

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: HERE in Jackson County

City: Sylva State: NC

Zip Code: 28779, 0403 **DUNS Number:** 117205447

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 79500

Subrecipient or Contractor Name: Outreach Mission

City: Sanford State: NC

Zip Code: 27331, 0476 **DUNS Number:** 830711735

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29641

Subrecipient or Contractor Name: Onslow Community Outreach

City: Jacksonville

State: NC

Zip Code: 28540, 4752 **DUNS Number:** 046246067

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 148966

Subrecipient or Contractor Name: Family Guidance Center

City: Hickory State: NC

Zip Code: 28602, 5225 **DUNS Number:** 038386152

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34699

Subrecipient or Contractor Name: Blue Ridge Community Health Services

City: Hendersonville

State: NC

Zip Code: 28792, 4377 **DUNS Number:** 623866045

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35483

Subrecipient or Contractor Name: Hand Up Ministries

City: Rocky Mount

State: NC

Zip Code: 27804, 5528 **DUNS Number:** 080160219

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: Room at the Inn

City: Greensboro

State: NC

Zip Code: 27405, 7810 **DUNS Number:** 170264951

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15845

Subrecipient or Contractor Name: YWCA

City: Greensboro

State: NC

Zip Code: 27405, 6874 **DUNS Number:** 077849040

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19015

Subrecipient or Contractor Name: Roof Above

City: Charlotte State: NC

Zip Code: 28206, 3200 **DUNS Number:** 957263866

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 239352

Subrecipient or Contractor Name: Good Shepherd Ministries of Wilmington

City: Wilmington

State: NC

Zip Code: 28401, 7825 **DUNS Number:** 833332620

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 88096

Subrecipient or Contractor Name: Eckerd Youth Alterantives

City: Asheville **State:** NC

Zip Code: 28801, 3637 **DUNS Number:** 185977253

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Helpmate Inc.

City: Asheville State: NC

Zip Code: 28801, 3013 **DUNS Number:** 930908629

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Tiny House Community Development

City: Greensboro

State: NC

Zip Code: 27403, 2811 **DUNS Number:** 117675346

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: The REACH Center

City: Rocky Mount

State: NC

Zip Code: 27804, 1766 **DUNS Number:** 801467395

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 130849

Subrecipient or Contractor Name: Ada Jenkins Families and Careers Development

City: Davidson
State: NC

Zip Code: 28036, 1842 **DUNS Number:** 002010051

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14124

Subrecipient or Contractor Name: Ripple effects Group

City: Rocky Mount

State: NC

Zip Code: 27804, 4113 **DUNS Number:** 111425544

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

Subrecipient or Contractor Name: Open Table Ministry

City: Apex State: NC

Zip Code: 27502, 2118 **DUNS Number:** 961721086

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25750

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	58
Children	74
Don't Know/Refused/Other	6
Missing Information	0
Total	138

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	1,122
Children	721
Don't Know/Refused/Other	19
Missing Information	0
Total	1,862

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	7,913
Children	2,981
Don't Know/Refused/Other	34
Missing Information	0
Total	10,928

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	1,047
Children	125
Don't Know/Refused/Other	225
Missing Information	0
Total	1,397

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	10,140
Children	3,901
Don't Know/Refused/Other	284
Missing Information	0
Total	14,325

Table 20 - Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	6,234
Female	7,679
Transgender	87
Don't Know/Refused/Other	1
Missing Information	21
Total	14,022

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	3,901
18-24	1,034
25 and over	9,106
Don't Know/Refused/Other	94
Missing Information	190
Total	14,325

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total	Total	Total
		Persons	Persons	Persons
		Served –	Served –	Served in
		Prevention	RRH	Emergency
				Shelters
Veterans	531	2	58	419
Victims of Domestic				
Violence	3,783	11	337	3,188
Elderly	928	6	101	691
HIV/AIDS	134	0	9	20
Chronically				
Homeless	1,732	0	220	1,069
Persons with Disabili	ties:			
Severely Mentally				
III	2,933	14	242	438
Chronic Substance				
Abuse	1,258	5	58	177
Other Disability	4,511	32	477	775
Total				
(Unduplicated if				
possible)	8,702	51	777	1,390

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,358
Total Number of bed-nights provided	4,566
Capacity Utilization	85.22%

Table 24 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The North Carolina Emergency Solutions Grant Office (ESG) is dedicated to the goal of ending homelessness across North Carolina. To better understand the progress towards this goal, high quality statewide data is needed from ESG funded projects. The state currently has three HMIS implementations and will soon have a fourth implementation plus the many comparable database systems. All implementations are currently in the process of establishing a data warehouse that would make statewide data available. Once the data warehouse is up and running, statewide metrics will then be used to establish and evaluate project level, CoC level, and statewide performance metrics.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	60,164	128,758	89,888
Expenditures for Housing Relocation &			
Stabilization Services - Services	16,983	71,909	50,219
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	77,147	200,667	140,107

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	1,447,133	1,296,604	1,141,365
Expenditures for Housing Relocation &			
Stabilization Services - Services	525,927	465,918	527,476
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	1,973,060	1,762,522	1,668,841

Table 26 - ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020 2021 2022		
Essential Services	199,965	148,282	298,772
Operations	1,977,547	1,762,150	1,597,638
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	2,177,512	1,910,432	1,896,410

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2020	2021	2022	
Street Outreach	161,213	200,052	251,128	
HMIS	227,033	385,996	349,037	
Administration	20,061	125,503	347,793	

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	4,636,026	4,585,172	4,653,316

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	4,636,026	4,585,172	4,653,316
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,636,026	4,585,172	4,653,316

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG	2020	2021	2022
Activities			
	9,272,052	9,170,344	9,306,632

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PER Summaries 2002-2021

02-27-23 15:18

	Grant Number B02DC370001	
	inancial Status	
	ources of State CDBG Funds	
1)	State Allocation	\$47,657,000.0
2)	Program Income	0727247
3)	Program income receipted in IDIS	\$131,571.4
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.0
4)	Adjustment to compute total program income	\$0.0
5)	Total program income (sum of lines 3 and 4)	\$131,571.4
6)	Section 108 Loan Funds	\$0.0
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$47,788,571.4
	ate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$51,355,174.3
10)	Adjustment to compute total obligated to recipients	-\$3,566,602.8
11)	Total obligated to recipients (sum of lines 9 and 10)	\$47,788,571.46
12)	Set aside for State Administration	\$0.0
13)	Adjustment to compute total set aside for State Administration	\$1,053,140.0
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,053,140.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$476,570.0
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.0
190	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.0
22)	Total redistributed (sum of lines 20 and 21)	\$0.0
23)	Returned to the state and not yet redistributed	\$0.0
23 a)	Section 108 program income not yet disbursed	\$0.0
24)	Adjustment to compute total not yet redistributed	\$0.0
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.0
26)	Retained by recipients	\$131,571.4
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$131,571.4
	openditures of State CDBG Resources	V.109042457444
29)	Drawn for State Administration	\$1,053,140.0
30)	Adjustment to amount drawn for State Administration	\$0.0
31)	Total drawn for State Administration	\$1,053,140.00
32)	Drawn for Technical Assistance	\$476,570.0
33)	Adjustment to amount drawn for Technical Assistance	\$0.0
34)	Total drawn for Technical Assistance -\$476,570.00	\$476,570.00
35)	Drawn for Section 108 Repayments	\$0.0
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.0
37)	Total drawn for Section 108 Repayments	\$0.0
38)	Drawn for all other activities	\$52,571,435,1
39)	Adjustment to amount drawn for all other activities	-\$4,203,021.1
40)	Total drawn for all other activities	\$48,368,414.0
D. C	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$169,789.1
42)	Adjustment to compute total disbursed for PS	\$0.0
43)	Total disbursed for PS (sum of lines 41 and 42)	\$169,789.1
44)	Amount subject to PS cap	4 49 499 444 4
45)	State Allocation (line 1)	\$47,657,000.00
461	Program Income Received (line 5)	\$131,571.4
4744		
47)	Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$0.00 \$47,788,571.46

CAPER 59

	50)	Compliance with Planning and Admin Disbursed in IDIS for P/A from all fund	types - Combined		\$7,577,585.27	
	51) 52)	Adjustment to compute total disbu Total disbursed for P/A (sum of lin			-\$31,915.94 \$7,545,669.33	
	53) 54) 55) 56) 57)	Amount subject to Combined Expenditus State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap (sum of line)	ct to P/A cap		\$50,704,000.00 \$266,770.92 \$0.00 \$50,970,770.92	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ined Cap	14.80%	
	59) 60)	Disbursed in IDES for P/A from Annual 6 Amount subject the Annual Grant P/A or			\$7,545,669.33	
	61)	State Allocation	788		\$50,704,000.00	
	62)	Percent of funds disbursed to date for I	P/A (line 59 / line 61) Annu	al Grant Cap	14.88%	
63 64		fied for benefit: grant years 2003 rompliance with the overall benefit test:				
64	i) Final PER fo	compliance with the overall benefit test: Grant Year	[Yes] 2003	2004 34.559.980.47	2005 57 851 565 84	Total 125 441 336 23
64	i) Final PER fo	compliance with the overall benefit test: Grant Year ins and households (1)	[Yes] 2003 33,230,787,12	2004 34,558,983.47 0.00	2005 57,651,565,64 0.00	125,441,336.23
64 65) 66)	Benefit LMI perso Benefit LMI, 108	compliance with the overall benefit test: Grant Year as and households (1) activities	[Yes] 2003	34,558,983.47	57,651,565.64	
64 65) 66) 67)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe	r compliance with the overall benefit test: Grant Year ns and households (1) activities r adjustments	[Yes] 2003 33,230,747.12 0.00	34,558,983.47 0.00	57,851,565.64 0.00	125,441,336.23 0.00
64 65) 66) 67) 58)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe	r compliance with the overall benefit test: Grant Year ns and households (1) activities r edjustments (sum of lines 65-67)	[Yes] 2003 33,230,747,12 0.00 0.00	34,558,983.47 0.00 0.00	57,651,565,64 0.00 0.00	125,441,336.23 0.00 0.00
64 65) 66) 67) 68)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LMI.	compliance with the overall benefit test: Grant Year ins and households (1) activities - adjustments (sum of lines 65-67) - Shum/Blight	[Yes] 2003 33,230,787,12 0.00 0.00 33,230,787,12	34,558,983.47 0.00 0.00 34,558,983.47	57,651,565,64 0.00 0.00 57,651,565,64	125,441,336.23 0.00 0.00 125,441,336.23
64 65) 66) 67) 68) 69)	Benefit LMI person Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, othe Total, Benefit LMI Prevent/Eliminate Prevent Slum/Big	compliance with the overall benefit test: Grant Year ins and households (1) activities - adjustments (sum of lines 65-67) - Shum/Blight	2003 33,230,747,12 0.00 0.00 33,220,747,12 2,071,780.96	34,558,983.47 0.00 0.00 34,558,983.47 973,539.53	57,651,565,64 0.00 0.00 57,651,565,64 445,200,00	125,441,336.23 0.00 0.00 125,441,336.23 3,490,519.69
64 65) 66) 67) 68) 69) 70) 71)	Benefit LMI person Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Elminate Prevent Slum/Big Total, Prevent Slu	compliance with the overall benefit test: Grant Year ans and households (1) activities r adjustments (sum of lines 65-67) Shum/Bilght ht, 108 activities	2003 35,230,787,12 0.00 0.00 33,230,787,12 2,071,780.96 0.00 2,071,780.96 587,480.00	34,558,983,47 0,00 0,00 34,558,983,47 973,539,53 0,00 973,538,53 772,033,70	57,851,568,64 0,00 0,00 57,651,356,64 445,200,00 605 445,200,00 1,128,000,00	125,441,336,23 0,60 0,60 125,441,336,23 3,490,519,69 0,00 3,490,519,69 2,487,493,70
64 65) 66) 67) 68) 69) 70) 71) 72) 73)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 108 Total, Benefit LMI Prevent Slum/Blig Total, Prevent Slum/Blig Total, Prevent Slum/Blig Meet Urgent Com- Meet Urgent Nee	r compliance with the overall benefit test: Grant Year ins and households (1) activities r adjustments (sum of lines 65-67) Shum/Blight hit, 108 activities myBlight (sum of lines 69 and munity Development Needs 1s, 108 activities	2003 33,230,787.12 0.00 0.00 33,220,787.12 2,071,780.96 0.00 2,071,780.96 587,460.00 0.00	34,559,983,47 0,00 0,00 34,559,983,47 973,539,53 0,00 973,539,53 772,033,70 0,00	57,651,565,64 0,00 0,00 57,651,365,64 445,200,00 0,00 445,200,00 1,126,000,00 0,00	125,441,336.23 0.00 0.00 125,441,336.23 3,450,519.03 0.00 3,450,519.03 2,457,493.70 0.00
65) 66) 67) 68) 69) 70) 71) 72) 73)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Total, Benefit LMI other Total, Benefit LMI Total, Prevent SiumyBig Total, Prevent Sium Meet Urgent Com Meet Urgent Neer Total, Meet Urgent Total T	r compliance with the overall benefit test: Grant Year ns and households (1) activities r edjustments (sum of lines 65-67) ShumpBlight thit, 108 activities myBlight (sum of lines 69 and murally Development Needs ts, 108 activities th Needs (sum of lines 72 and	2003 33,230,787,12 0,00 0,00 33,230,787,12 2,071,780,16 0,00 2,071,780,16 587,460,00 587,460,00	34,558,983,47 0,00 0,00 34,558,983,47 973,539,53 0,00 973,539,53 772,033,70 0,00 772,033,70	57,851,568,64 0,00 0,00 57,851,565,64 445,200,00 0,00 445,200,00 1,128,000,00 0,00 1,128,000,00 1,128,000,00	125,441,336.23 0.00 0.00 125,441,336.23 3,450,519.49 2,467,493.70 0.00 2,467,493.70 0.40 2,467,493.70
64 65) 66) 67) 68) 70) 71) 72) 73) 74)	Benefit LMI persc Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LM Prevent/Eliminate Prevent Slum/Big Total, Prevent Slum/Big Total, Prevent Com Meet Urgent Nee Total, Meet Urgent Acquisition, New	r compliance with the overall benefit test: Grant Year ins and households (1) activities adjustments ((sum of lines 65-67) Slum/Blight int, 108 activities implight (sum of lines 69 and munity Development Needs 1s, 108 activities tix Needs (sum of lines 72 and Construction, Rehably Special	2003 33,230,787,12 0.00 0.00 33,230,787,12 2,071,780,16 0.00 2,071,780,16 587,480,00 587,480,00 50,418,49	34,558,983,47 0,00 0,00 34,558,983,47 973,539,53 0,00 973,539,53 772,033,70 0,00 772,033,70 61,938,88	57,851,568,64 0,00 0,00 57,651,568,64 445,200,00 0,00 445,200,00 1,128,000,00 1,128,000,00 2,343,00	125,441,336,23 0,00 0,00 125,441,336,23 3,450,519,49 0,00 3,450,519,49 2,467,493,70 0,00 2,467,493,70 125,660,37
64 65) 66) 66) 70) 71) 72) 73) 74) 75)	Benefit LMI, persc Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, othe Total, Benefit LMI Prevent SlumyBig Total, Prevent SlumyBig Total, Prevent Su Meet Urgent Core Meet Urgent Mee Total, Meet Urgen Acquisition, New Total disburseme	r compliance with the overall benefit test: Grant Year ins and households (1) activities r adjustments (sum of lines 65-67) SlumyBlight int, 108 activities implight (sum of lines 69 and munity Development Needs is, 108 activities it Needs (sum of lines 72 and Construction, Rehab/Special ints subject to overal LMI benefit	2003 33,230,787,12 0.00 0.00 33,230,787,12 2,071,780,16 0.00 2,071,780,16 587,460,00 587,460,00 587,460,00 587,460,00 587,460,00 587,460,00	34,558,983,47 0,00 0,00 34,558,983,47 973,598,53 0,00 973,598,53 772,033,70 0,00 772,033,70 61,898,88 36,398,455,58	57,851,568,64 0,00 0,00 57,651,356,64 445,200,00 0,00 445,200,00 1,126,000,00 1,126,000,00 2,343,00 59,227,108,84	125,441,336,23 0,90 0,000 125,441,336,23 3,490,519,69 0,90 2,457,493,70 0,90 2,467,493,70 123,860,37 131,543,000,99
64 65) 66) 67) 68) 69) 70) 71) 72) 73) 75) 76) 77)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LMI prevent/Esiminate Trevent Slum/Big Total, Prevent Slum/Big Total, Prevent Sum/Big Control, Prevent Sum/Big Control Control Sum/Big Control	r compliance with the overall benefit test: Grant Year ns and households (1) activities r adjustments (sum of lines 65-67) ShumpBlight thit, 108 activities myBlight (sum of lines 69 and munity Development Needs is, 108 activities it Needs (sum of lines 72 and Construction, Richaly/Special rick subject to overall LMI benefit is income benefit (line 68 / line	2003 35,230,787,12 0,00 5,000 33,220,787,12 2,071,780,16 587,480,00 587,480,0	34,558,983,47 0,00 0,00 34,558,983,47 973,539,53 0,00 973,539,53 772,033,70 0,00 772,033,70 61,988,88 36,398,455,58 0,95	57,851,568,64 0,00 0,00 57,651,565,64 445,200,00 0,00 445,200,00 1,128,000,00 0,00 1,128,000,00 2,145,00 50,227,108,64 0,97	125,441,336,23 0,00 0,00 125,441,336,23 3,460,519,09 2,467,493,70 0,00 2,467,493,70 123,460,37 131,543,000,39 0,05
64 65) 66) 67) 68) 70) 71) 72) 73) 75) 76) 77)	Benefit LMI, persc Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, othe Total, Benefit LMI Prevent SlumyBig Total, Prevent SlumyBig Total, Prevent Su Meet Urgent Core Meet Urgent Mee Total, Meet Urgen Acquisition, New Total disburseme	r compliance with the overall benefit test: Grant Year ins and households (1) activities r edjustments ((sum of lines 65-67) Shum/Blight Int, 108 activities img/Blight (sum of lines 69 and munity Development Needs is, 108 activities th Needs (sum of lines 72 and Construction, Rehab/Special riss subject to overall LPII benefit e income benefit (sine 68 / line ents	2003 33,230,787,12 0.00 0.00 33,230,787,12 2,071,780,16 0.00 2,071,780,16 587,460,00 587,460,00 587,460,00 587,460,00 587,460,00 587,460,00	34,558,983,47 0,00 0,00 34,558,983,47 973,598,53 0,00 973,598,53 772,033,70 0,00 772,033,70 61,898,88 36,398,455,58	57,851,568,64 0,00 0,00 57,651,356,64 445,200,00 0,00 445,200,00 1,126,000,00 1,126,000,00 2,343,00 59,227,108,84	125,441,336,23 0,90 0,000 125,441,336,23 3,490,519,69 0,90 2,457,493,70 0,90 2,467,493,70 123,860,37 131,543,000,99

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79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

PR28 Adjustment Explanations Grant Number B02DC370001

- The adjustment total is representative of funds from previous allocation years and some deobligated funds re-awarded that over inflated the obligated to recipients amount.
- Adjustment performed to represent an accurate amount expended for 2002 fund based on our in house financial tracking system.

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Part I: Finar	wial Statu	

1)	ources of State CDBG Funds State Allocation	¢50 704 000 00
17	State Allocation	\$50,704,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$266,770.90
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.0
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$266,770.90
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,970,770.90
	tate CDBG Resources by Use	
8)	State Allocation	00000000
9)	Obligated to recipients	\$43,268,577.3
10)	Adjustment to compute total obligated to recipients	\$7,702,193.5
11)	Total obligated to recipients (sum of lines 9 and 10)	\$50,970,770.90
12)	Set aside for State Administration	\$1,114,080.0
13)	Adjustment to compute total set aside for State Administration	\$0.0
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,114,080.0
15)	Set aside for Technical Assistance	\$507,040.0
16)	Adjustment to compute total set aside for Technical Assistance	\$0.0
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$507,040.0
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.0
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$266,770.9
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$266,770.90
	xpenditures of State CDBG Resources	722
29)	Drawn for State Administration	\$0.0
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.0
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.0
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.0
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.0
37)	Total drawn for Section 108 Repayments	\$0.0
38)	Drawn for all other activities	\$43,467,612.5
39) 40)	Adjustment to amount drawn for all other activities Total drawn for all other activities	\$9,363,392.84 \$52,831,005.41
	ompliance with Public Service (PS) Cap	4-4
41)	Disbursed in IDIS for PS	\$251,095.4
42)	Adjustment to compute total disbursed for PS	\$0.0
43)	Total disbursed for PS (sum of lines 41 and 42)	\$251,095.49
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$50,704,000.0
	Program Income Received (line 5)	\$266,770.90
46)		
46) 47)	Adjustment to compute total subject to PS cap	\$0.0
	Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$0.00 \$50,970,770.90

	Percent of funds disbursed to date for	PS (line 43 / line 48)		0.36%	
E. 50) 51) 52)	Adjustment to compute total disb	d types - Combined ursed for P/A		\$6,628,574.20 \$0.00 \$6,628,574.20	
53) 54) 55) 56) 57)	State Allocation (line 1) Program Income Received (line 5 Adjustment to compute total subj) ect to P/A cap		\$47,657,000.00 \$131,571.46 \$0.00 \$47,788,571.46	
58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ined Cap	13.87%	
59)	Disbursed in IDES for P/A from Annual	Grant Only		\$6,608,838.01	
60) 61)	강이 교통하다 하면 하면 하는데	гар		\$47,657,000.00	
62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annua	al Grant Cap	13.87%	
	e with Overall Low and Moderate Inco cified for benefit: grant years 2002	- 2004			
and the same	cinca for periodic grant feets	2001			
	for compliance with the overall benefit test	VA 98339 W			
		: [Yes]	2003	2004	Total
64) Final PER f	for compliance with the overall benefit test Grant Year sons and households (1)	: [Yes] 2002 43,981,491,58	33,230,787.12	34,556,963.47	111,771,262.17
64) Final PER f 65) Benefit LMI per 66) Benefit LMI, 108	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities	: [Yes] 2002 43,981,491,58 0.00	33,230,787.12 0.00	34,556,983.47 0.00	111,771,262.17 0.00
64) Final PER f 65) Benefit LMI pers 66) Benefit LMI, 10t 67) Benefit LMI, oth	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments	2002 43,981,491,58 0.00 0.00	33,230,787.12 0.00 0.00	34,556,983.47 0.00 0.00	111,771,262.17 0.00 0.00
64) Final PER f 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LM	or compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments MI (sum of lines 65-67)	2002 43,981,491,58 0,00 43,981,491,58	33,230,787.12 0.00 0.00 33,230,787.12	34,558,983,47 0.00 0.00 34,558,983,47	111,771,262.17 0.00 0.00 111,771,262.17
64) Final PER f 65) Benefit LMI per 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LM 69) Prevent/Eliminal	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments MI (sum of lines 65-67) to Slum/Blight	2002 43,981,491,58 0.00 0.00 43,981,491,58 3,955,00	33,230,787.12 0.00 0.00 33,230,787.12 2,071,780.16	34,556,983,47 0.00 0.00 34,556,983,47 973,539,51	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69
64) Final PER f 65) Benefit LMI pers 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LM 69) Prevent/Eliminal 70) Prevent Slum/Bi	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities per adjustments YII (sum of lines 65-67) to Skum/Blight ight, 100 activities	2002 43,987,481,58 0.00 0.00 43,981,491,58 3,985,00 0.00	33,230,787.12 0.00 0.00 33,230,787.12 2,071,780.16 0.00	34,556,983.47 0.00 0.00 34,556,983.47 973,538.53 0.00	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00
64) Final PER f 65) Benefit LMI pers 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LM 70) Prevent/Eliminal 70) Prevent Sturn/B 71) Total, Prevent S	or compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) te Slum/Blight äght, 108 activities BunyBlight (sum of lines 69 and	2002 43,851,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00	33,230,787,12 0,00 0,00 33,230,787,12 2,071,780,16 0,00 2,071,780,16	54,556,383,47 0.00 0.00 34,556,983,47 973,539,53 0.00 973,539,53	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00 3,049,274.69
64) Final PER f 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, 68 70 Total, Benefit LMI 69) Prevent/Eliminal 70) Prevent Sum/BI 1) Total, Prevent S 72) Meet Urgent Co	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments MI (sum of lines 65-67) te Skim/Blight ight, 108 activities jum/Blight (sum of lines 69 and mmunity Development Needs	2002 43,981,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09	33,230,787.12 0,00 0,00 33,230,787.12 2,071,780.16 0,00 2,071,780.16 587,460.00	34,556,363,47 0,00 0,00 34,556,363,47 973,539,53 0,00 973,539,53 772,033,70	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00 3,049,274.69 3,532,473.79
64) Final PER I 65) Benefit LMI, 10t 67) Benefit LMI, 10t 68) Prevent/Elminal 70) Prevent Slum/Bi 71) Total, Prevent S 72) Meet Urgent Ne 73) Meet Urgent Ne	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments MI (sum of lines 65-67) te Slum/Blight light, 108 activities lum/Blight (sum of lines 69 and mmunity Development Needs eds, 108 activities	2002 43,981,491,58 0.00 0.00 43,981,491,58 3,955,00 0.00 3,955,00 2,172,980,09 0.00	31,230,787.12 0,00 0,00 33,230,787.12 2,071,780.16 0,00 2,071,780.16 587,460.00 0,00	34,556,363,47 0,00 0,00 34,556,983,47 973,539,53 0,00 973,539,53 772,033,70 0,00	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00 3,649,274.69 3,532,473.79 0.00
64) Final PER f 65) Benefit LMI pers 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LMI, 90) Prevent/Elimina 70) Prevent Sum/Bi 71) Total, Prevent S 72) Meet Urgent Ne 74) Total, Meet Urg	or compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) to Slum/Blight light, 108 activities Rum/Blight (sum of lines 69 and mmunity Development Needs eds, 108 activities ent Needs (sum of lines 72 and	2002 43,981,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09	33,230,787.12 0,00 0,00 33,230,787.12 2,071,780.16 0,00 2,071,780.16 587,460.00	34,556,363,47 0,00 0,00 34,556,363,47 973,539,53 0,00 973,539,53 772,033,70	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00 3,049,274.69 3,532,473.79
64) Final PER f 65) Benefit LMI, 108 66) Benefit LMI, 108 66) Benefit LMI, 108 68) Total, Benefit LMI 70) Prevent/Eliminal 70) Prevent Sum/Bli 1) Total, Prevent S 72) Meet Urgert Co 73) Meet Urgert Co 73) Meet Urgert Na 41 Total, Neet Urg 75) Acquisition, Nev	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities eer adjustments MI (sum of lines 65-67) te Skim/Blight light, 108 activities Jum/Blight sum of lines 69 and minumity Development Needs eds, 108 activities ents Needs (sum of lines 72 and v Construction, Rehala/Special	2002 43,851,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09 0,00 2,172,980,09	31,230,767,12 0,00 0,00 33,230,787,12 2,071,780,16 0,00 2,071,780,16 587,460,00 0,00 587,460,00	34,556,363,47 0,00 0,00 34,556,983,47 973,539,63 0,00 973,539,63 772,033,70 0,00 772,033,70	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.68 0.00 3,049,274.69 3,532,473.79 0.00 3,532,473.79
64) Final PER I 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, 10t 68) Total, Benefit LMI, 68) 70 Prevent/Elminal 70) Prevent Slum/BI 11 Total, Prevent S 72) Meet Urgent No 74) Total, Meet Urg 75) Acquisition, New 76) Total disbursom	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities er adjustments MI (sum of lines 65-67) to Slum/Blight ight, 108 activities jum/Blight (sum of lines 69 and immunity Development Needs eds, 108 activities ent Needs (sum of lines 72 and v Construction, Rehalp/Special ents subject to overall LMI benefit	2002 43,981,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09 0,00 2,172,980,09 217,726,30	31,230,787.12 0,00 0,00 33,230,787.12 2,071,780.16 0,00 2,071,780.16 587,490.00 0,00 587,490.00 587,490.00	34,568,363,47 0,000 0,000 34,558,963,47 973,539,63 0,000 973,539,63 772,033,70 0,000 772,033,70 61,896,88	111,771,262.17 0.06 0.06 111,771,262.17 3,049,274.69 3,649,274.69 3,532,473.79 0.06 3,532,473.79
64) Final PER I 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, 10t 68) Total, Benefit LMI, 68) 70 Prevent/Elminal 70) Prevent Slum/BI 11 Total, Prevent S 72) Meet Urgent No 74) Total, Meet Urg 75) Acquisition, New 76) Total disbursom	or compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) to Slum/Blight light, 108 activities Blum/Blight (sum of lines 69 and immunity Development Needs eds, 108 activities ent Needs (sum of lines 72 and is Construction, Rehab/Special ents subject to overall LMI benefit ate income benefit (line 68 / line	2002 43,981,491,58 0.00 0.00 43,981,491,58 3,955,00 0.00 3,955,00 2,172,980,09 2,172,980,09 2,172,980,09 2,172,726,30 46,376,152,97	31,230,787.12 0,000 0,000 33,230,787.12 2,071,780.16 0,000 2,071,780.16 587,460.00 687,460.00 587,460.00 587,418.49 35,949,445.77	34,556,363,47 0.00 0.00 34,558,383,47 973,539.53 0.00 973,539.53 772,033.70 0.00 772,033.70 61,966,495.58	111,771,262.17 0.00 0.00 111,771,262.17 3,049,274.69 0.00 3,049,274.69 3,532,473.79 0.00 3,532,473.79 110,682,054.32
64) Final PER f 65) Benefit LMI pers 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Trotal, Benefit LMI 90) Prevent, Elimina 70) Prevent Stum/Bi 71) Total, Prevent S 72) Meet Urgent No 74) Total, Meet Urg 75) Acquisition, New 77) Low and moden 77) Low and moden 77) Low and moden	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) be Skim/Blight light, 108 activities Sum/Blight (sum of lines 69 and Immunity Development Needs eds, 108 activities eds, 108 activities sert Needs (sum of lines 72 and v Construction, Rehabl/Special ents subject to overall LMI benefit arte income benefit (line 68 / line ments	2002 43,851,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09 217,726,30 46,376,152,97 0,95	31,230,787,12 0,00 0,00 33,230,787,12 2,071,780,16 0,00 2,071,780,16 587,460,00 0,00 587,460,00 39,418,49 35,949,445,77	34,556,363,47 0.00 0.00 34,556,983,47 973,539,63 0.00 973,539,63 772,033,70 0.00 772,033,70 61,896,883 36,866,455,58 0.95	111,771,282.17 0.00 0.00 111,771,282.17 3,649,274.69 3,549,274.69 3,532,473.79 0.00 3,532,473.79 130,643.67 116,692,064.32
64) Final PER f 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, oth 68) Total, Benefit LMI, 68 70 Prevent SturyBI 70 Prevent SuryBI 70 Prevent SuryBI 70 Meet Urgent No 71 Total Meet Urgent Co 72) Meet Urgent No 75) Acquisition, Nev 75) Total disbursen 76) Other Disbursen 78) Other Disbursen	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) to Slum/Blight gint, 108 activities Sum/Blight (sum of lines 69 and mmunity Development Needs eds, 108 activities ent Needs (sum of lines 72 and v Construction, Rehabl/Special aritis subject to overall LMI benefit ate income benefit (line 68 / line ments sation	2002 43,981,491,58 0,00 0,00 43,981,491,58 3,955,00 0,00 3,955,00 2,172,980,09 0,00 2,172,980,09 217,726,30 46,376,152,97 0,95 1,00	31,230,787.12 0,00 0,00 33,230,787.12 2,071,780.16 0,00 2,071,780.16 587,460.00 687,460.00 587,460.00 39,418.49 35,949,445.77 0,92 1,00	54,56,983,47 0,00 0,00 34,558,983,47 973,539,63 0,00 973,539,63 772,033,70 0,00 772,033,70 61,896,88 36,366,495,04 0,95 1,00	111,771,282.17 0.08 0.08 111,771,262.17 3,049,274.69 3,049,274.69 3,532,473.79 0,030 3,532,473.79 130,043.67 116,682,054.32 0.34
64) Final PER I 65) Benefit LMI, 10t 66) Benefit LMI, 10t 67) Benefit LMI, 10t 68) Prevent/Eliminal 70) Prevent Slum/Bl 11 Total, Prevent S 72) Meet Urgent No 74) Total, Neet Urgent No 74) Total, Neet Urgent No 75) Acquisition, Nev 76) Total disbursem 77) Low and moden 78) Other Disbursem 79) State Administra 79) State Administra	for compliance with the overall benefit test Grant Year sons and households (1) 8 activities rer adjustments MI (sum of lines 65-67) te Slum/Blight light, 108 activities Slum/Blight (sum of lines 69 and immunity Development Needs eds, 108 activities ent Needs (sum of lines 72 and v Construction, Rehala/Special ents subject to overall LMI benefit afte income benefit (line 68 / line ments ation ance	2002 43,981,491,58 0,00 0,00 43,981,491,58 3,985,00 0,00 3,985,00 2,172,980,09 0,00 2,172,980,09 217,726,30 46,376,192,97 0,95 1,00 0,00	31,291,787,12 0,00 0,00 33,230,787,12 2,071,780,16 0,00 2,073,780,16 587,460,00 0,00 587,460,00 09,418,49 35,949,445,77 0,92 1,00 0,00	34,556,363,47 0.00 34,556,983,47 973,539,633 772,033,70 0.00 772,033,70 61,896,38 36,366,455,58 0.95 1.00 0.00	111,771,282.17 0.00 111,771,282.77 3,049,724.69 0.00 3,049,274.69 3,532,473.79 0.00 3,532,473.79 130,943.47 116,682,054.32 0.34

PR28 Adjustment Explanations Grant Number B03DC370001

- The adjustment total is representative of funds from previous allocation years and some deobligated funds re-awarded that over inflated the obligated to recipients amount.
- Adjustment performed to represent an accurate amount expended for 2003 fund based on our in house financial tracking system.

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Part T: Financial Status

IDIS - PR28

	Financial Status	
	Sources of State CDBG Funds	
1)	State Allocation	\$52,465,304.00
2) 3)	Program Income Program income receipted in IDIS	\$203,347.12
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$203,347.12
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$52,668,651.12
20 100	ENG CHANGE OF THE COST SAFETY MONEY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
B. S	State CDBG Resources by Use State Allocation	
9)	Obligated to recipients	\$41,826,188.20
10)	Adjustment to compute total obligated to recipients	\$8,968,156.80
11)	Total obligated to recipients (sum of lines 9 and 10)	\$50,794,345.00
12)	Set aside for State Administration	\$1,149,306.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,149,306.00
		4412.12/200100
15)	Set aside for Technical Assistance	*****
16)	Adjustment to compute total set aside for Technical Assistance	\$524,653.00
18)	Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$0.00
20)	Sale lands set aside for State Partitionation fraction	\$6.50
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)		
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	- ^	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$203,347.12
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$203,347.12
	Expenditures of State CDBG Resources	
29) 30)	Drawn for State Administration Adjustment to amount drawn for State Administration	\$1,149,306.00 \$0.00
31)	Total drawn for State Administration	\$1,149,306.00
32)	Drawn for Technical Assistance	\$524,653.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$524,653.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,202,705.43
39)	Adjustment to amount drawn for all other activities	8591639.57
40)	Total drawn for all other activities	\$50,794,345.00
	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$182,886.67
42) 43)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$182,886.67
44)	Amount subject to PS cap	4.000
45)	State Allocation (line 1)	\$52,465,304.00
46)	Program Income Received (line 5)	\$203,347.12
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$52,668,651.12
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%
441	Colonia in the second of a same of the carb time and	0,3576

Compliance with Planning and Administration (P/A) Cap 50) Disbursed in IDIS for P/A from all fund types - Combined 51) Adjustment to compute total disbursed for P/A 52) Total disbursed for P/A (sum of lines 50 and 51) \$6,205,911.03 \$0.00 \$5,205,911.03 53) Amount subject to Combined Expenditure P/A cap \$52,465,304.00 54) State Allocation (line 1) Program Income Received (line 5) \$203,347.12 \$0.00 \$52,668,651.12 55) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56) 56) 57) 58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 11.78% 59) Disbursed in IDIS for P/A from Annual Grant Only \$6,172,138.47 60) Amount subject the Annual Grant P/A cap 61) State Allocation \$52,465,304.00 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 11,76% Part II: Compliance with Overall Low and Moderate Income Benefit 64) Final PER for compliance with the overall benefit test: [Yes] No data returned for this view. This might be because the applied filter excludes all data.

PR28 Adjustment Explanations Grant Number B04DC370001

- Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
- Adjustment performed to represent an accurate amount expended for 2004 fund based on our in house financial tracking system.

04-04-23 18:16

Part I: Finar	wial Status	

A. S	ources of State CDBG Funds	
1)	State Allocation	\$50,010,517.00
2)	Description Sections	
3)	Program Income Program income receipted in IDIS	\$12,850,791.41
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$12,819,217.19
5)	Total program income (sum of lines 3 and 4)	\$31,574.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,042,091.22
8. S	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$64,776,318.98
10)	Adjustment to compute total obligated to recipients	-\$16,366,117.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$48,410,201.49
12)	Set aside for State Administration	\$1,100,210.34
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,100,210.34
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$500,105.17
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	4200,100.11
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	1700000
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$12,819,217.19
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$12,819,217.19
26)	Retained by recipients	\$31,574.22
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$31,574.22
	xpenditures of State CDBG Resources	
29) 30)	Drawn for State Administration Adjustment to amount drawn for State Administration	\$1,100,210.34
31)	Adjustment to amount drawn for State Administration. Total drawn for State Administration	\$0.00 \$1,100,210.34
32)	Drawn for Technical Assistance	\$500,105.17
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$500,105.17
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$64,915,009.34
39)	Adjustment to amount drawn for all other activities	-\$16,504,807.85
40)	Total drawn for all other activities	\$48,410,201.49
D. C	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$501,346.52
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$501,346.52
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$50,010,517.00
46)	Program Income Received (line 5)	\$31,574.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$50,042,091.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.00%

	E :	Compliance with Planning and Admir	nistration (P/A) Cap			
	50) Disbursed in IDIS for P/A from all fund types - Combined			\$5,693,743.70		
	51)	Adjustment to compute total disbu			\$0.00	
	52)	Total disbursed for P/A (sum of lin	nes 50 and 51)		\$5,693,743.70	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendit State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subj Total subject to P/A cap (sum of li	oct to P/A cap		\$50,010,517.00 \$31,574.22 \$0.00 \$50,042,091.22	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	A (line 52 / line 57) Combined Cap		
	59) 60)	Disbursed in IDES for P/A from Annual Amount subject the Annual Grant P/A of			\$5,656,798.38	
	61)	State Allocation			\$50,010,517.00	
	62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap			al Grant Cap	11.31%	
Part II: Co	ompliance	with Overall Low and Moderate Inco	ome Benefit			
63)	Period speci	fied for benefit: grant years 2005	- 2007			
64) F	Final PER fo	r compliance with the overall benefit test	[Yes]			
5		Grant Year	2005	2006	2007	Total
65) Benef	it LMI perso	ons and households (1)	57,651,565.64	55,210,721.51	37,563,161.45	148,455,446.60
	R LMI, 108		0.00	0.00	0.00	0.00
		r adjustments	0.00	0.00	0.00	0.00
	Benefit LM	I (sum of lines 65-67)	57.651,565.64	53,210,721.51	37,563,161.45	148,455,448.60
		: Slum/Blight	445,200.00	759,056,25	949,327,84	2,153,584.09
		ght, 108 activities	0.00	0.00	0.00	0.00
		um/Blight (sum of lines 69 and	445,200.00	759,056.25	949,327.84	2,153,564.09
		munity Development Needs	1,128,000.00	377,596.72	540,000.00	2,045,566.72
		ds, 108 activities	0.00	0.00	0,00	0.00
		nt Needs (sum of lines 72 and	1.128,000.00	377,566.72	540,000.00	2,045,566.72
		Construction, Rehab/Special	2,343.00	227,521.80	275,068,48	504,933,28
76) Total	disburseme	nts subject to overall LMI benefit	59,227,108.64	54,574,886.28	39,357,557.77	153,159,532.69
77) Low a	and moderal	te income benefit (line 68 / line	0.97	0.98	0.96	0.97
78) Other	Disburseme	ents	1,00	1.00	1.00	3.00
79) State	Administrat	ion	0.00	0.00	0.00	0.00
80) Techn	deal Assista	nce -	0.00	0.00	0.00	0.00

0.00

5,690,243,70

5,817,634.86

0.00

0.00

CAPER 69

16,634,006.61

0.00

0.00

5,126,128.05

0.00

0.00

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

PR28 Adjustment Explanations Grant Number B05DC370001

- Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
- Adjustment performed to represent an accurate amount expended for 2005 fund based on our in house financial tracking system.

04-04-23 18:39 1

Part I: Financial Status

A. Sources of State CDBG Funds

A. 54	ources of State CDBG Funds	
1)	State Allocation	\$45,196,659.00
	-070 PAGE 00-000	
2)	Program Income	WOOD COOK IN
3)	Program income receipted in IDIS	\$66,870.50
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$66,870.50
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,263,529.50
B. St	rate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$60,080,346.93
10)	Adjustment to compute total obligated to recipients	-\$16,339,587.93
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,740,759.00
12)	Set aside for State Administration	\$1,003,933.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,003,933.00
575.0		\$1,003,933.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$451,967.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$66.870.50
22)	Total redistributed (sum of lines 20 and 21)	\$66,870.50
		100000000000000000000000000000000000000
23)	Returned to the state and not yet redistributed	\$14,500.22
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$14,500.22
26)	Retained by recipients	\$66,870.50
27)	Adjustment to compute total retained	-\$66,870.50
28)	Total retained (sum of lines 26 and 27)	\$0.00
	openditures of State CDBG Resources	1000000000000
29)	Drawn for State Administration	\$1,003,933.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,003,933.00
32)	Drawn for Technical Assistance	\$451,967.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$451,967.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$60,164,979.34
39)	Adjustment to amount drawn for all other activities	-\$16,424,220.34
40)	Total drawn for all other activities	\$43,740,759.00
	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$374,031.33
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$374,031.33
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$45,196,659.00
4.00	Program Income Received (line 5)	\$66,870.50
46)	Adjustment to compute total subject to PS cap	\$0.00
47)		
	Total subject to PS cap (sum of lines 45-47)	\$45,263,529.50

	E (Compliance with Planning and Admir	nistration (P/A) Can			
	50)	Disbursed in IDIS for P/A from all fund			\$5,817,634.86	
	51) Adjustment to compute total disbursed for P/A			\$0.00		
	52)	Total disbursed for P/A (sum of lin			\$5.817.634.86	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendit State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subj Total subject to PJA cap (sum of li	ect to P/A cap		\$45,196,659.00 \$66,870.50 \$0.00 \$45,263,529.50	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ent Only		
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A of				
	61)	State Allocation	2700		\$45,196,659.00	
62) Percent of funds disbursed to date for P/A (line 5			P/A (line 59 / line 61) Annu	al Grant Cap	12,86%	
Part I	I: Compliance	with Overall Low and Moderate Inco	ome Benefit			
63)	Period speci	fied for benefit: grant years 2006	- 2008			
64)	Final PER fo	r compliance with the overall benefit test	[Yes]			
5	OF PROPERTY.	Grant Year	2006	2007	2008	Tota
55) B	senefit LMI perso	ns and households (1)	53,210,721.51	37,593,161.45	35,395,456.02	126,199,336,98
56) B	Senefit LMI, 108	activities	0.00	0.00	0.00	0.00
	lenefit LMI, othe		0.00	0.00	0.00	0.00
58) T	otal, Benefit LM	I (sum of lines 65-67)	53,210,721.51	37,593,161,45	35,396,456.02	126,199,338.96
69) P	revent/Eliminate	Slum/Blight	759,056.25	949,327,84	33,340.00	1,741,724.09
70) P	revent Slum/Big	ht, 108 activities	0.00	0.00	0.00	0.00
71) T	otal, Prevent Six	im/Blight (sum of lines 69 and	759.056.25	949,327,84	33,340.00	1,741,724.00
72) N	fleet Urgent Com	munity Development Needs	377,566.72	549,000.00	865,039.10	1,782,605.82
73) N	Meet Urgent Needs, 108 activities		0.00	0.00	0,00	0.00
74) T	otal, Meet Urger	nt Needs (sum of lines 72 and	377,566.72	540,000.00	865,039.10	1,782,605.82
75) A	equisition, New	Construction, Rehab/Special	227,521.80	275,088,48	105,250.00	607,840.21
76) T	otal disburseme	nts subject to overall LMI benefit	54,574,868.28	39,357,557.77	36,399,085.12	130,331,509.17
		te income benefit (line 68 / line	0.96	0.96	0.97	0.90
	Other Disburseme		1.00	1.00	1.00	3.00
79) 5	tate Administrat	ion	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00

0.00

5,817,634,88

5,126,128.05

0.00 0.00

0.00

5,484,256.35

0.00

0.00

16,428,019.26

0.00

0.00

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

PR28 Adjustment Explanations Grant Number B06DC370001

- Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
- Adjustment performed to represent an accurate amount expended for 2006 fund based on our in house financial tracking system.

Performance and Evaluation Report For Grant Year 2007 As of 04/04/2023 04-04-23

Grant Number B07DC370001 Part I: Financial Status Sources of State CDBG Funds 1) State Allocation \$45,562,137.00 2) Program Income Program income receipted in IDIS \$198.824.34 Program income receipted from Section 108 Projects (for SI type) 3 a) \$0.00 4) Adjustment to compute total program income \$0.00 5) Total program income (sum of lines 3 and 4) \$198,824,34 6) Section 108 Loan Funds \$0.00 7) Total State CDBG Resources (sum of lines 1,5 and 6) \$45,760,961.34 State CDBG Resources by Use State Allocation 9) Obligated to recipients \$44,009,793.00 10) Adjustment to compute total obligated to recipients \$85,480.00 \$44,095,273.00 11) Total obligated to recipients (sum of lines 9 and 10) 12) \$1,011,243.00 Set aside for State Administration Adjustment to compute total set aside for State Administration \$0.00 13) 14) Total set aside for State Administration (sum of lines 12 and 13) \$1,011,243.00 15) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) 455621 16) 17) 18) State funds set aside for State Administration match \$0.00 190 Program Income Returned to the state and redistributed 20) 20 a) Section 108 program income expended for the Section 108 repayment 21) Adjustment to compute total redistributed \$198,824,34 \$198.824.34 22) Total redistributed (sum of lines 20 and 21) 23) Returned to the state and not yet redistributed \$0.00 23 a) Section 108 program income not yet disbursed \$0.00 24) Adjustment to compute total not yet redistributed \$0.00 25) Total not yet redistributed (sum of lines 23 and 24) \$0.00 \$198,824.34 Retained by recipients 26) 27) Adjustment to compute total retained -\$198,824.34 28) Total retained (sum of lines 26 and 27) \$0.00 C. **Expenditures of State CDBG Resources** \$1,011,243.00 29) Drawn for State Administration Adjustment to amount drawn for State Administration 30) \$1.011.243.00 31) Total drawn for State Administration \$455,621.00 32) Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance \$455,621,00 34) Total drawn for Technical Assistance Drawn for Section 108 Repayments 351 \$0.00 Adjustment to amount drawn for Section 108 Repayments \$0.00 37) Total drawn for Section 108 Repayments \$0.00 Drawn for all other activities \$44,208,617.34 38) Adjustment to amount drawn for all other activities \$44,208.617.34 400 Total drawn for all other activities Compliance with Public Service (PS) Cap 411 Disbursed in IDIS for PS \$0.00 Adjustment to compute total disbursed for PS \$0.00 42) 43) Total disbursed for PS (sum of lines 41 and 42) \$0.00 44) Amount subject to PS cap \$45,562,137,00 45) State Allocation (line 1) 46) Program Income Received (line 5) \$198,824.34

CAPER 74

\$0.00 \$45,760,961.34

0.00%

47)

48)

491

Adjustment to compute total subject to PS cap

Percent of funds disbursed to date for PS (line 43 / line 48)

Total subject to PS cap (sum of lines 45-47)

E.		ompliance with Planning and Admir	sistration (P/A) Can			
-	50)	Disbursed in IDIS for P/A from all fund			\$5,126,128.05	
	51)	Adjustment to compute total disbu			\$0.00	
	52)	Total disbursed for P/A (sum of lin			\$5,126,128.05	
	53) 54)	Amount subject to Combined Expendit State Allocation (line 1)	ure P/A cap		\$45,562,137.00	
	55)	Program Income Received (line 5)			\$198,824.34	
	56)	Adjustment to compute total subje	ect to P/A cap		\$0.00	
	57)	Total subject to P/A cap (sum of li	nes 54-56)		\$45,760,961.34	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ined Cap	11.20%	
	59) 60)	Disbursed in IDES for P/A from Annual Amount subject the Annual Grant P/A of			\$5,125,946.79	
	61)	State Allocation			\$45,562,137.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	al Grant Cap	11.25%	
Part II: Compli	lance v	with Overall Low and Moderate Inco	me Benefit			
63) Period	d specif	led for benefit: grant years 2007	- 2009			
64) Final F	PER for	compliance with the overall benefit test:	[Yes]			
		Grant Year	2007	2008	2009	Tota
		ns and households (1)	37,593,161,45	35,395,456.02	38,356,692,80	111,345,310.27
Benefit LMI			0.00	0.00	0.00	0.00
		adjustments	0.00	0.00	0.00	0.00
		(sum of lines 65-67)	37,563,161.45	35,395,456.02	38,356,692,80	111,345,310.27
		Slum/Blight	949,327.84	33,340.00	350,406.15	1,333,073.96
		ht, 108 activities	0.00	0.00	0.00	0.00
		m/Blight (sum of lines 69 and	949,327.84	33,340.00	350,406.15	1,333,073.96
		munity Development Needs	540,000.00	865,039,10	542,500.00	1,947,539.10
		s, 108 activities	0.00	0.00	0.00	0.00
		t Needs (sum of lines 72 and	540,000.00	865,039.10	542,500.00	1,947,539,10
		Construction, Rehab/Special	275,068.48	105,250.00	53, 131.37	433,449,85
		its subject to overall LMI benefit	39,357,557,77	38,399,085.12	39.302,730.32	115,059,373.2
		s income benefit (line 68 / line	0.96 1.00	0.97	0.98 1.00	0.90
8) Other Disb			0.00	0.00	1,459,687.00	3.0
79) State Admir 19	inistratio	OF)	0.00	4.00	1,459,667,00	1,459,687.00

0.00

5,126,128.05

0.00 0.00

0.00

0.96 1.00 1,459,667.00 0.00

3,476,069.43

0.00

5,484,256.35

CAPER 75

1,459,687.00

14,086,473.83

0.00

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

PR28 Adjustment Explanations Grant Number B07DC370001

- Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
- Adjustment performed to represent an accurate amount expended for 2007 fund based on our in house financial tracking system.

Performance and Evaluation Report For Grant Year 2008 As of 04/04/2023 Grant Number 808DC370001 04-04-23 19:02

	Grant Number B08OC370001	
	Financial Status	
A. :	Sources of State CDBG Funds	
1)	State Allocation	\$44,528,548.00
2)	Program Income	
3)	Program income receipted in IDIS	\$107,021.39
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$107,021.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,635,569.39
B. 5	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$41,711,036.71
10)	Adjustment to compute total obligated to recipients	\$1,381,655.29
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,092,692.00
12)	Set aside for State Administration	\$990,571.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$990,571.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	445285
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	10,000
18)	State funds set aside for State Administration match	\$0.00
4.004	200000200000	
19)	Program Income Returned to the state and redistributed	
20 a)		
21)	Adjustment to compute total redistributed	\$107,021.39
22)	Total redistributed (sum of lines 20 and 21)	\$107,021.39
23)	Returned to the state and not yet redistributed	\$0.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$107,021.39
27)	Adjustment to compute total retained	-\$107,021,39
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. 8	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$990,571.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$990,571.00
32)	Drawn for Technical Assistance	\$445,285.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$445,285.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities Adjustment to amount drawn for all other activities	\$41,778,091.47 \$0.00
40)	Total drawn for all other activities	\$41,778,091.47
	Compliance with Public Service (PS) Cap	T. 100 1 100 100 100 100 100 100 100 100
41)	Disbursed in IDIS for PS	\$22,634.10
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$22,634.10
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$44,528,548.00
46)	Program Income Received (line 5)	\$107,021.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,635,569.39

CAPER 77

0.05%

49) Percent of funds disbursed to date for PS (line 43 / line 48)

	50) 51)	Compliance with Planning and Admir Disbursed in IDIS for P/A from all fund Adjustment to compute total disbu- Total disbursed for P/A (sum of lin	types - Combined ursed for P/A		\$5,491,256.35 \$0.00	
	52) 53) 54) 55) 56) 57)	Amount subject to Combined Expendit State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject total subject to P/A cap (sum of li	ure P/A cap ect to P/A cap		\$5,491,256.35 \$44,528,548.00 \$107,021.39 \$0.00 \$44,635,569.39	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	oined Cap	12.30%	
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A of			\$5,487,589.86	
	61)	State Allocation			\$44,528,548.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	al Grant Cap	12.32%	
63) 64)		fied for benefit: grant years 2008 or compliance with the overall benefit test: Grant Year	- 2010 : [Yes] 2008	2009	2010	Total
65) B	enefit LMI perso	ons and households (1)	35,395,456.02	38.356,992,90	44.602.675.37	118,354,824,19
	enefit LMI, 108		0.00	0.00	0.00	0.00
67) B	enefit LMI, other	r adjustments	0.00	0.00	0.00	0.00
68) To	otal, Benefit LM	I (sum of lines 65-67)	36,366,456,02	38,356,092,00	44,602,675,37	118,354,824.19
	revent/Eliminate		33,340.00	350,406.15	279.046.10	662,792.25
		ght, 108 activities	0.00	0.00	0.00	0.00
		um/Blight (sum of lines 69 and	33,340.00	350,406.15	279,046.10	662,792.25
		munity Development Needs	865,039.10	542,500.00	0.00	1,407,539.10
73) M		ds, 108 activities nt Needs (sum of lines 72 and	0.00	0.00	0,00	
74) T			865,039.10	542,500.00		1,407,539.10
74) Ti 75) A	equisition, New	Construction, Rehab/Special	105,250.00	53,131.37	0.00	1,407,539.10 158,381.37
74) Ti 75) Ai 76) Ti	equisition, New otal disburseme	Construction, Rehab/Special ents subject to overall LMI benefit	105,250.00 38,399,065,12	53,131.37 39,302,730.32	0.00 44,861,721.47	1,407,539.10 158,381.37 120,583,536.91
74) Ti 75) Ai 76) Ti 77) Li	equisition, New otal disburseme ow and moderal	Construction, Rehab/Special ents subject to overall LMI benefit to income benefit (line 68 / line	105,250.00	53,131.37	0.00	1,407,539.10
74) Ti 75) Ai 76) Ti 77) Li 78) D	equisition, New otal disburseme	Construction, Rehab/Special ints subject to overall LMI benefit to income benefit (line 68 / line ents	105,250.00 38,399,065.12 0.97	53,131.37 39,302,730.32 0.98	0.00 44,861,721.47 0.99	1,407,539.10 158,381.37 120,583,536.91 0.98

0.00

0.00

5,484,256.35

1,450,687.00 0.00

3,476,089.43

0.00

0.00

1,568,273.00 0.00

3,581,636.20

CAPER 78

3,027,960.00

12,541,981.98

0.00

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

PR28 Adjustment Explanations Grant Number B08DC370001

- Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
- Adjustment performed to represent an accurate amount expended for 2008 fund based on our in house financial tracking system.

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of North Carolina Performance and Evaluation Report For Grant Year 2009 As of 012/28/22

12/28/2022 10:51 15:03

	As of 012/28/22 Grant Number B09DC370001	
Part I: F	Financial Status	
A. 5	ources of State CDBG Funds	
1)	State Allocation	\$45,322,896.00
2)	Program Income	
3)	Program income receipted in IDIS	\$109,329.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$109,329.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,432,225.55
B. 5	tate CDBG Resources by Use	
8)	State Allocation	80503982982
9)	Obligated to recipients	\$44,124,429.70
10)	Adjustment to compute total obligated to recipients	-\$629,507.91
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,494,921.85
12)	Set aside for State Administration	\$1,459,687.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,459,687.00
25.5		and restauran
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	200
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment.	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$109,329.53
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$109,329.55
	xpenditures of State CDBG Resources	00000200200
29)	Drawn for State Administration	\$1,459,687.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration Drawn for Technical Assistance	\$1,459,687.00 \$0.00
32)	Adjustment to amount drawn for Technical Assistance	1.000
34)		\$0.00
	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,725,688.30
39) 40)	Adjustment to amount drawn for all other activities Total drawn for all other activities	\$329,430.17 \$43,055,118.55
	Compliance with Public Service (PS) Cap	4.01000438000
41)	Disbursed in IDIS for PS	\$157,608.37
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$157,608.37
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$45,322,896.00
46)	Program Income Received (line 5)	\$109,329.55
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,432,225.55
400		

CAPER 80

0.35%

49) Percent of funds disbursed to date for PS (line 43 / line 48)

	50) 51) 52)	Compliance with Planning and Admin Disbursed in IDIS for P/A from all fund Adjustment to compute total disbu Total disbursed for P/A (sum of lin	types - Combined rsed for P/A		\$4,935,776.43 \$0.00 \$4,935,776.43	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendib State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subje Total subject to P/A cap (sum of li	ect to P/A cap		\$45,322,896.00 \$109,329.55 \$0.00 \$45,432,225.55	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	nined Cap	10.86%	
	59) 60)	Disbursed in IDIS for P/A from Annual 6 Amount subject the Annual Grant P/A of			\$4,935,776.43	
	61)	State Allocation			\$45,322,896.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	el Grant Cap	10.89%	
63) 64)		ified for benefit: grant years 2009 or compliance with the overall benefit test: Grant Year		2010	2011	Total
		ons and households (1)	38.356,692.80	44,602,675.37	34,296,000.79	117,257,368.96
	enefit LMI, 108		0.00	0.00	0.00	0.00
	enefit LMI, other		0.00 36.356.692.80	0.00 44,602,675.37	0.00 34,296,000.79	0.00 117,257,368.96
	otar, Benefit LM revent/Eliminab	(I (sum of lines 65-67)	350,406.15	279,046.10	121,568.50	751,020.75
		ght, 108 activities	0.00	0.00	0.00	0.00
		um/Blight (sum of lines 69 and	350,406.15	279,046.10	121,568.50	751,020.75
		nmunity Development Needs	542,500,00	0.00	0.00	542,500.00
		ds, 108 activities	0.00	0.00	0.00	0.00
74) To	otal, Meet Urge	nt Needs (sum of lines 72 and	542,500.00	0.00	0.00	542,500.00
75) Ad	equisition, New	Construction, Rehab/Special	53,131.37	0.00	79,288.28	132,419.65
76) To	otal disburseme	ents subject to overall LMI benefit	39,302,730.32	44,881,721.47	34,496,857.57	118,683,309.36
77) Lo	ow and modera	te income benefit (line 68 / line	0.98	0.99	0.99	0.99
	ther Disbursem		1.00	1.00	1.00	3.00
	ate Administra		1,459,687.00	1,568,273.00	1,333,949.00	4,361,909.00
	echnical Assista	nce	0.00	0.00	0.00	0.00
81) Lo						
82) 50	ocal Administrat action 108 repa		3,476,089.43	3,581,636.20 0.00	4,122,597.91	11,180,323.54

Adjustment explanation:

- B. State CDBG Resources by Use
- The verified obligated amount to sub-recipients for B-09-DC-37-001 is \$43,494,921.85.
- C. Expenditures of State CDBG Resources
- 40) The verified total drawn from all other activities is \$43,055,118.55.

	inancial Status ources of State CDBG Funds	
1)	State Allocation	\$48,942,431.0
2)	Program Income	
3)	Program income receipted in IDIS	\$30,227.9
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.0
4)	Adjustment to compute total program income	\$0.0
5)	Total program income (sum of lines 3 and 4)	\$30,227.9
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,972,658.90
B. S	tate CDBG Resources by Use	
8)	State Allocation	8093933333
9)	Obligated to recipients	\$49,924,678.9
10)	Adjustment to compute total obligated to recipients	+43,222,351.90
11)	Total obligated to recipients (sum of lines 9 and 10)	\$46,702,327.0
12)	Set aside for State Administration	\$1,568,273.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,568,273.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment.	77.44.40
21)	Adjustment to compute total redistributed	\$0.0
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.0
26)	Retained by recipients	\$30,227.9
27)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$30.227.90
C. E	openditures of State CDBG Resources	,,
29)	Drawn for State Administration	\$1,568,273.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,568,273.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$48,463,357.6
40)	Adjustment to amount drawn for all other activities Total drawn for all other activities	-\$1,809,906.35 \$46,653,451.23
		# HAYARAY TAXAB
D. C	ompliance with Public Service (PS) Cap Disbursed in 1015 for PS	\$290,496.2
42)	Adjustment to compute total disbursed for PS	\$0.0
43)	Total disbursed for PS (sum of lines 41 and 42)	\$290,496.2
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$48,942,431.0
46)	Program Income Received (line 5)	\$30,227.9
47)	Adjustment to compute total subject to P5 cap	\$0.0
971		
48)	Total subject to PS cap (sum of lines 45-47)	\$48,972,658.90

CAPER 83

12/28/2022 10:52

	50) 51) 52)	Compliance with Planning and Admi Disbursed in IDIS for P/A from all fun Adjustment to compute total disb Total disbursed for P/A (sum of the	d types - Combined ursed for P/A		\$5,149,909.20 \$0.00 \$5,149,909.20	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendi State Allocation (line 1) Program Income Received (line S Adjustment to compute total subj Total subject to P/A cap (sum of) ect to P/A cap		\$48,942,431.00 \$30,227.92 \$0.00 \$48,972,658.92	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	nined Cap	10.52%	
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A			\$5,149,909.20	
	61)		125.0		\$48,942,431.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	al Grant Cap	10.52%	
		offied for benefit: grant years 2010 or compliance with the overall benefit test				
-		Grant Year	2010	2011	2012	Total
65)		ons and households (1)	44,602,675.37	34,298,000.79 0.00	34,010,208.34	112,910,884.50
66)	Benefit LMI, 108 Benefit LMI, oth		0.00	0.00	0.00	0.00
681		er adjustments 4I (sum of lines 65-67)	44,602,675.37	34,298,000.79	34,010,208,34	112,910,884,50
691	Prevent/Eliminat		279,046.10	121.568.50	5.00	400,614.60
70)		ight, 108 activities	0.00	0.00	0.00	0.00
71)		lum/Blight (sum of lines 69 and	279,046.10	121,568.50	0.00	400,614.60
72)		mmunity Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Ne	eds, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urge	ent Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)	Acquisition, New	Construction, Rehab/Special	0.00	79,288.28	55,309.11	134,597.39
76)	Total disbursem	ents subject to overall LMI benefit	44,881,721.47	34,498,857.57	34,065,517.45	113,446,096.49
77)		ite income benefit (line 68 / line	0.99	0.99	1.00	1.00
78)	Other Disbursen	sombe.			1.00	
79)		333333	1.00	1.00		3.00
	State Administra	ition	1,568,273.00	1,333,949.00	1,331,392.00	4,233,614.00
80)	Technical Assist	ation ance	1,568,273.00 0.00	1,333,949.00	1,331,392.00 0.00	4,233,614.00 0.00
		ation ance ation	1,568,273.00	1,333,949.00	1,331,392.00	4,233,614.00

Adjustment explanation:

- B. State CDBG Resources by Use
- 11) The verified obligated amount to subrecipients for B-10-DC-37-001 is \$46,702,327.05.
- C. Expenditures of State CDBG Resources
- 40) The verified total drawn for all other activities is \$46,653,451.27.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2011
As of 12/28/2022
Grant Number 811DC370001

Grant Number 811DC370

	Financial Status ources of State CDBG Funds	
1)	State Allocation	\$41,131,631.00
17	State Allocation	\$41,131,031.00
2)	Program Income	
3)	Program income receipted in 1D15	\$54,303.59
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$54,303.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,185,934.59
	XXX-000 pg	411,103,731.33
B. 5	tate CDBG Resources by Use State Allocation	
9)	Obligated to recipients	\$39,811,923.44
10)	Adjustment to compute total obligated to recipients	4692,429,71
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,119,493.73
3359		
12)	Set aside for State Administration	\$1,333,949.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,333,949.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$54,303.59
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$54,303.59
	xpenditures of State CDBG Resources	710 222 231 222
29)	Drawn for State Administration	\$1,333,949.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,333,949.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	0.0307153
34) 35)	Total drawn for Technical Assistance Drawn for Section 108 Repayments	\$0.00 \$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$38,542,167.20
39)	Adjustment to amount drawn for all other activities	\$126,144.45
40)	Total drawn for all other activities	\$38,668,311.65
D. C	Compliance with Public Service (PS) Cap	
41)	Disbursed in 1015 for PS	\$70,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$70,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$41,131,631.00
46)	Program Income Received (line 5)	\$54,303.59
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,185,934.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.17%

CAPER 86

12/28/2022 10:53

	E. 50) 51) 52)	Compliance with Planning and Admit Disbursed in IDIS for P/A from all fund Adjustment to compute total disbursed for P/A (sum of life	d types - Combined ursed for P/A		\$5,539,341.33 \$0.00 \$5,539,341.33	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendil State Allocation (line 1) Program Income Received (line 5; Adjustment to compute total subj Total subject to P/A cap (sum of I	ect to P/A cap		\$41,131,631.00 \$54,303.59 \$0.00 \$41,185,934.59	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	nined Cap	13.45%	
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A			\$5,539,341.33	
	61)	State Allocation			\$41,131,631.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	al Grant Cap	13.47%	
6	4) Final PER f	or compliance with the overall benefit test Grant Year	: [No]	2012	2013	Total
65)	Benefit LMI pers	ons and households (1)	34,296,000.79	34,010,208,34	46,471,191.18	114,779,400.31
66)	Benefit LMI, 108	activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, oth	er adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LN	(I (sum of lines 65-67)	34,296,000.79	34,010,208,34	46,471,191.18	114,779,400.31
69)	Prevent/Eliminat		121,568.50	0.00	225,445.00	347,013.50
70)		ght, 108 activities	0.00	0.00	0.00	0.00
71)		um/Blight (sum of lines 69 and	121,568.50	0.00	225,445.00	347,013.50
72)		nmunity Development Needs	0.00	0.00	0.00	0.00
73)		eds, 108 activities	0.00	0.00	0.00	0.00
74)		int Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
75)		Construction, Rehab/Special	79,288.28	55,309.11	0.00	134,597.39
76)		ents subject to overall LMI benefit	34,496,857.57	34,065,517.45	46,696,636.18	115,261,011.20
77)		ite income benefit (line 68 / line	0.99	1.00	1.00	1.00
78)	Other Disburser		1.00	1.00	1.00	3.00
79)	State Administra		1,333,949.00	1,331,392.00	1,400,950.00	4,066,291.00
80)	Technical Assists		0.00	0.00	0.00	0.00
81)	Local Administra		4,122,507.91	3,157,986.46	2,389,486.32	9,670,070.69
82)	Section 108 repa	wments :	0.00	0.00	0.00	0.00

Adjustment explanation:

- B. State CDBG Resources by Use
- 11) The verified obligated amount to subrecipients for B-11-DC-37-001 is \$39,119,493.73
- C. Expenditures of State CDBG Resources
- 40) The verified total drawn for all other activities is \$38,668,311.65.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2012
As of 12/28/2022
Grant Number 812DC370001

12/28/2022 10:54

Part 1	T: Fin	ancial	Status

	ources of State CDBG Funds	
1)	State Allocation	\$41,045,412.00
		10410000000
2)	Program Income	455 540 40
3)	Program income receipted in IDIS	\$56,642.40
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$56,642.40
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,103,054.40
	tate CDBG Resources by Use	
8) 9)	State Allocation	450 444 300 50
	Obligated to recipients	\$38,446,397.32
10)	Adjustment to compute total obligated to recipients	\$1,098,915.02
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,545,312.34
12)	Set aside for State Administration	\$1,331,392.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,331,392.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	90.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$56,642.40
273	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$56,642.40
C. E	xpenditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,331,392.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,331,392.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,160,215.87
39)	Adjustment to amount drawn for all other activities	\$2,135,096.47
40)	Total drawn for all other activities	\$39,295,312.34
	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00
		\$0.00
44) 45)	Amount subject to PS cap State Allocation (line 1)	\$41,046,412.00
46)	Program Income Received (line 5)	\$56,642.40
47)	Adjustment to compute total subject to PS cap	\$30,042.40
48)	Total subject to PS cap (sum of lines 45-47)	\$41,103.054.40
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
-01	- Court of the second control of the control of the control of	0.00%

	\$4,489,378.46 \$0.00 \$4,489,378.46		fund types - Combined disbursed for P/A	50) Disbursed in IDIS for P/A from all if 51) Adjustment to compute total of 52) Total disbursed for P/A (sum of	50) 51)	
	\$41,046,412.00 \$56,642.40 \$0.00 \$41,103,054.40		e 5) subject to P/A cap	53) Amount subject to Combined Expe 54) State Allocation (line 1) 55) Program Income Received (lin 56) Adjustment to compute total s 57) Total subject to P/A cap (sum	54) 55) 56)	
	10.92%	ined Cap	for P/A (line 52 / line 57) Com	58) Percent of funds disbursed to date	58)	
	\$4,489,378.46			59) Disbursed in IDIS for P/A from Ann 60) Amount subject the Annual Grant P		
	\$41,046,412.00		100750	61) State Allocation		
	10.94%	el Grant Cap	for P/A (line 59 / line 61) Annu	62) Percent of funds disbursed to date	62)	
			100 E	d specified for benefit: grant years 2013		935
Tota	2014	2013	2012	PER for compliance with the overall benefit t Grant Year	35 303304	
128,136,161.05	47,654,761.53	46,471,191.18	2012 34,010,208.34	PER for compliance with the overall benefit to Grant Year Il persons and households (1)	Benefit LMI pers	65)
128,136,161.05 0.00	47,854,761.53 0.00	46,471,191.18 0.00	2012 34,010,298,34 0.00	PER for compliance with the overall benefit to Grant Year Il persons and households (1) II, 108 activities	Benefit LMI pers Benefit LMI, 108	65) 66)
128,136,161,05 6.00 6.00	47,854,781.53 0.00 0.00	46,471,191.18 0.00 0.00	2012 34,010,296,34 0.00 0.00	PER for compliance with the overall benefit to Grant Year Il persons and households (1) II, 108 activities II, other adjustments	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe	65) 66) 67)
128, 136, 161,05 0.00 0.00 128, 136, 161,05	47,654,761.53 0.00 0.00 47,654,761.53	46,471,191.18 0.00 0.00 46,471,191.18	2012 34,010,206,34 0,00 0,00 24,010,208,34	PER for compliance with the overall benefit in Grant Year II persons and households (1) II, 108 activities II, other adjustments effit LMI (sum of lines 65-62)	Benefit LMI personal personal personal personal LMI, 108 Benefit LMI, other Total, Benefit LMI	65) 66) 67) 68)
128,136,161,05 0.00 0.00 128,136,161,05 1,120,960,3	47,654,761,53 0.00 0.00 0.00 47,654,761,53 895,524,31	46,471,191.18 0.00 0.00 46,471,191.18 225,445.00	2012 34,010,298,34 0,00 0,00 34,010,298,34 0,00	PER for compliance with the overall benefit is Grant Year Il persons and households (1) II, 108 activities II, other adjustments efft LMI (sum of lines 65-67) minate Sham/Blight	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminab	65) 66) 67) 68) 69)
128,136,161,05 0.00 0.00 128,136,161,05 1,120,960,31 0.00	47,654,761,53 0,00 0,00 47,654,761,53 895,524,31 0,00	46,471,191.18 0.00 0.00 46,471,191.16 225,445,00 0.00	2012 34,010,298,34 0,00 0,00 34,010,298,34 0,00 0,00	PER for compliance with the overall benefit is Grant Year Il persons and households (1) I, 108 activities II, other adjustments IIIT LMI (sum of lines 65-67) Imminate Shum/Blight ImWBight, 108 activities	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminato Prevent Slum/Bii	65) 66) 67) 68) 69) 70)
128,136,161,03 0.00 0.00 128,136,161,03 1,120,969,31 0.00 1,120,969,31	47,854,761,53 0.00 0.00 47,654,761,53 895,524,31 0.00 885,524,31	45,471,191.18 0.00 0.00 0.00 45,471,191.18 225,445.00 0.00 225,445.00	2012 34,010,298,34 0,007 0,007 34,010,298,34 0,007 0,007 0,007	PER for compliance with the overall benefit is Grant. Year Il persons and households (1) I, 108 activities II, other adjustments etr. LMI (sum of lines 65-67) iminate Slam/Blight um/Blight, 108 activities erst Slum/Blight (sum of lines 69 and	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminab Prevent Slum/Bil Total, Prevent Sl	65) 66) 67) 68) 69) 70) 71)
128,136,161,03 0.00 0.01 128,136,161,03 1,120,969,31 1,120,969,31 0.00	47,854,761,83 0,00 0,00 47,654,761,83 895,524,31 0,00 895,524,31 0,00	46,471,191.18 0.00 0.00 46,471,191.18 225,445.00 0.00 225,445.00 0.00	2012 34,010,296,34 0,00 0,00 34,010,298,34 0,00 0,00 0,00 0,00 0,00	PER for compliance with the overall benefit in Grant Year. Il persons and households (1) I, 108 activities I, other adjustments If LMI (sum of lines 65-67) Iminate Skum/Blight ImyBlight, 108 activities Interest Slum/Blight (sum of lines 69 and int Community) Development Needs	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminat Prevent Slum/Bi Total, Prevent SI Meet Urgent Con	65) 66) 67) 68) 69) 70) 71) 72)
128,136,161,03 0.00 0.00 128,136,161,03 1,120,969,31 0.00 1,120,969,31	47,854,761,53 0.00 0.00 47,654,761,53 895,524,31 0.00 885,524,31	45,471,191.18 0.00 0.00 0.00 45,471,191.18 225,445.00 0.00 225,445.00	2012 34,010,298,34 0,007 0,007 34,010,298,34 0,007 0,007 0,007	PER for compliance with the overall benefit is Grant Year Il persons and households (1) Il, 108 activities II, other adjustments aft LMI (sum of lines 65-67) Iminate Sham/Blight um/Blight, 108 activities ent Shum/Blight (sum of lines 69 and int Community Development Needs int Needs, 108 activities	Benefit LMI pers Benefit LMI, 108b Benefit LMI, 108b Total, Benefit LM Prevent SlumyBi Total, Prevent SumyBi Meet Urgent Con Meet Urgent Nee	65) 66) 67) 68) 70) 71) 72) 73)
128,136,161.03 0.04 0.04 128,136,161.03 1,120,968,31 1,120,968,31 0.04 0.04	47,854,761,83 0,00 0,00 47,654,761,53 885,524,31 0,00 885,524,31 0,00 0,00	46,471,191.18 0.00 0.00 46,471,191.18 225,445.00 0.00 225,445.00 0.00 0.00	2012 34,010,208,34 0,00 0,00 34,010,208,34 0,00 0,00 0,00 0,00 0,00 0,00	PER for compliance with the overall benefit is Grant Year Il persons and households (1) I, 108 activities If, other adjustments effe LMI (sum of lines 65-67) minate Slam/Blight um/Blight, 108 activities ent Slum/Blight (sum of lines 69 and int Community Development Needs int Needs, 108 activities bet Urgent Needs (sum of lines 72 and	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Total, Benefit LM Prevent/Elminat Prevent Slum/Bi Total, Prevent Si Meet Urgent Nee Total, Meet Urge Total, Meet Urge	65) 66) 67) 68) 69) 70) 71) 72)
128,136,161,02 0,04 0,04 128,136,161,02 1,120,948,31 0,04 1,120,948,31 0,04 0,04	47,854,761,83 0,00 47,654,761,63 885,524,31 0,00 885,524,31 0,00 0,00 0,00	46,471,191,18 0.00 0.00 46,471,191,18 225,465,00 0.00 225,445,00 0.00 0.00 0.00	2012 34,010,298,34 0,007 0,007 34,010,298,34 0,007 0,007 0,007 0,007 0,007 0,007 0,007	PER for compliance with the overall benefit is Grant Year II persons and households (1) I, 108 activities If, other adjustments effit LMI (sum of lines 65-67) iminate Skim/Blight imyBlight, 108 activities ert Slum/Blight (sum of lines 69 and nit Community Development Needs in Needs, 108 activities t Urgent Needs (sum of lines 72 and t, New Construction, Rehab/Special	Benefit LMI pers Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM Prevent SizmyBi Total, Prevent SI Meet Urgent Nee Total, Meet Urge Acquisition, New	65) 66) 67) 68) 69) 70) 71) 72) 73) 74)
128,136,161,02 0,04 0,04 128,136,161,02 1,120,968,31 0,04 1,120,968,31 0,04 0,04 0,04 74,950,71	47,854,761,83 0.00 0.00 47,654,701,83 895,524,31 0.00 895,524,31 0.00 0.00 0.00 19,641,60	46,471,191.18 0.00 0.00 46,471,191.18 225,445.00 0.00 225,445.00 0.00 0.00 0.00	2012 34,010,298,34 0,003 0,003 34,010,298,34 0,003 0,003 0,003 0,003 0,003 0,003 0,003 0,003 0,003 0,003 0,003	PER for compliance with the overall benefit is Grant Year Il persons and households (1) I, 108 activities If, other adjustments effe LMI (sum of lines 65-67) minate Slam/Blight um/Blight, 108 activities ent Slum/Blight (sum of lines 69 and int Community Development Needs int Needs, 108 activities bet Urgent Needs (sum of lines 72 and	Benefit LMI pers Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM Prevent/Eliminab Prevent SlumyBi Total, Prevent SI Meet Urgent Con Med Urgent Nee Total, Meet Urge Acquisition, New Total disburseme	65) 66) 67) 68) 70) 71) 72) 73) 74) 75)
128,136,161,02 0,01 128,136,161,02 1,120,969,31 1,120,969,31 0,01 0,01 74,956,71 129,332,861,07	47,854,761,83 0,00 0,00 47,854,761,53 885,524,31 0,00 885,524,31 0,00 0,00 0,00 18,641,60 46,589,927,44	46,471,191.18 0.00 0.00 46,471,191.18 225,445.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2012 34.010.208.34 0.00 0.00 34.010.208.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	PER for compliance with the overall benefit is Grant, Year Il persons and households (1) I, 108 activities II, other adjustments elfic LMI (sum of lines 65-67) minate Slam/Blight um/Blight, 108 activities ent Slum/Blight (sum of lines 69 and nt Community Development Needs nt Needs, 108 activities t Urgent Needs (sum of lines 72 and I, New Construction, Rehab/Special usements subject to overall LMI benefit noderate income benefit (line 68 / line	Benefit LMI pers Benefit LMI, oth Benefit LMI, oth Total, Benefit LM Prevent/Elminab Prevent SlumyBi Total, Prevent Si Meet Urgent Con Most Urgent Nee Total, Meet Urge Acquisition, New Total disbursems Low and modera	65) 66) 67) 68) 70) 71) 72) 73) 74) 75) 76)
128,136,161,01 0,04 128,136,161,01 1,120,969,31 1,120,969,31 0,04 0,04 74,950,71 129,332,081,01	47,854,761,83 0,00 47,654,761,83 885,524,31 0,00 885,524,31 0,00 0,00 10,641,80 46,560,927,44 0,39	46,471,191.18 0.00 46,471,191.18 225,465.00 0.00 225,445.00 0.00 0.00 0.00 0.00 46,696.636.18	2012 34,010,298,34 0,007 0,007 34,010,298,34 0,007 0,0	PER for compliance with the overall benefit is Grant Year II persons and households (1) I, 108 activities If, other adjustments effit LMI (sum of lines 65-67) iminate Slum/Bilght imyBilght, 108 activities rent Slum/Bilght (sum of lines 69 and nt Community Development Needs nt Needs, 108 activities t trigent Needs (sum of lines 72 and I, New Construction, Rehab/Special insements subject to overal LMI benefit inderate income benefit (line 68 / line ursements	Benefit LMI pers Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminab Prevent Slum/Bis Total, Prevent Si Meet Urgent Nee Total, Meet Urge Acquisition, New Total disbursem Low and modera Other Disbursem	65) 66) 67) 68) 70) 71) 72) 73) 75) 76) 77)
128,136,161,01 6,04 128,136,161,01 1,120,969,31 1,120,969,31 0,04 0,04 74,958,71 129,332,081,01 3,910,015,34	47,854,761,33 0,00 0,00 47,654,761,53 885,524,31 0,00 885,524,31 0,00 0,00 0,00 10,641,60 46,580,927,44 0,98 1,00	46,471,191,18 0,00 45,471,191,18 225,445,00 0,00 225,445,00 0,00 0,00 0,00 0,00 46,696,656,18 1,00	2012 34,010,296,34 0,003 34,010,298,34 0,003 0,003 0,003 0,003 0,003 0,003 0,003 55,309,11 34,085,517,45 1,000	PER for compliance with the overall benefit is Grant Year Il persons and households (1) Il, 108 activities Il, other adjustments filt LMI (sum of lines 65-67) minate Slum/Blight um/Blight, 108 activities rent Slum/Blight (sum of lines 69 and nt Community Development Needs nt Needs, 108 activities t Urgent Needs (sum of lines 72 and , New Construction, Rehab/Special ursements subject to overall LMI benefit noderate income benefit (line 68 / line ursements inistration	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI Total, Benefit LM Prevent/Eliminal Total, Prevent SI Meet Urgent Con Meet Urgent Nee Total, Meet Urge Acquisition, New Total disbursem Low and modera Other Disbursem State Administral	65) 66) 67) 68) 70) 71) 73) 74) 75) 76) 77) 78)
128,136,161,01 6,04 128,136,161,01 1,120,949,31 1,120,949,31 0,04 0,04 0,04 74,959,71 129,332,841,01 3,910,019,34	47,854,761,83 0,00 47,854,761,53 885,524,31 0,00 885,524,31 0,00 0,00 0,00 18,641,60 46,589,937,44 0,98 1,177,677,96	46,471,191.18 0.00 46,471,191.18 225,445.00 0.00 225,445.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.00 1.40,960.00	2012 34.010.208.34 0.00 34.010.208.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 55.309.11 34.085.517.45 1.00 1.331.382.00	PER for compliance with the overall benefit is Grant, Year Il persons and households (1) I, 108 activities III, other adjustments sife LMI (sum of lines 65-67) minate Slam/Blight my/Blight, 108 activities ent Slum/Blight (sum of lines 69 and nt Community Development Needs nt Needs, 108 activities t Urgent Needs (sum of lines 72 and I, New Construction, Rehab/Special ursements subject to overall LMI benefit noderate income benefit (line 68 / line ursements inistration Assistance	Benefit LMI persion and the second service of the second second service of the second second service of the second	65) 66) 67) 68) 70) 71) 72) 73) 74) 75) 76) 77) 78)

Adjustment explanation:

- B. State CDBG Resources by Use
- 11) The verified obligated amount to subrecipients for B-12-DC-37-001 is \$39,545,312.34.
- C. Expenditures of State CDBG Resources
- 40) The verified total drawn for all other activities is \$39,295,312.34

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2013
As of 12/28/2022
Grant Number 813DC370001

12/28/2022 10:54

Part I:	Financial Status	
A. :	Sources of State CDBG Funds	
1)	State Allocation	\$43,757,560.00
2)	Program Income	
3)	Program income receipted in IDIS	\$342,322.01
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$342,322.01
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,099,882.01
8.	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$47,202,390.65
10)	Adjustment to compute total obligated to recipients	-\$5,821,446.74
11)	Total obligated to recipients (sum of lines 9 and 10)	\$41,380,943.91
12)	Set aside for State Administration	\$1,400,950.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,400,950.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$1,300,950.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$342,322.01
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$342,322.01
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00
20)	Total retained (sum or lines 20 and 27)	\$0.00
	Expenditures of State CDBG Resources	2222222222222
29)	Drawn for State Administration	\$1,400,950.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration Drawn for Technical Assistance	\$1,400,950.00 \$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	90.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$49,086,122.50
39)	Adjustment to amount drawn for all other activities	-\$8,249,171.06
40)	Total drawn for all other activities	\$40,836,951.44
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for P5 (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	99422
45)	State Allocation (line 1)	\$43,757,560.00
46)	Program Income Received (line 5)	\$342,322.01
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,099,882.01
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

	50) 51) 52)	Compliance with Planning and Admi Disbursed in IDIS for P/A from all fun Adjustment to compute total disb Total disbursed for P/A (sum of iii	d types - Combined ursed for P/A		\$3,790,436.32 \$0.00 \$3,790,436.32	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendi State Allocation (line 1) Program Income Received (line S Adjustment to compute total subj Total subject to P/A cap (sum of	ect to P/A cap		\$43,757,560.00 \$342,322.01 \$0.00 \$44,099,882.01	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	nined Cap	8.60%	
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A			\$3,742,436.32	
	61)	State Allocation	ар		\$43,757,560.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	al Grant Cap	8.55%	
6	() Final PER fo	r compliance with the overall benefit test Grant Year	2013	2014	2015	Total
65)	Benefit LMI perso	Grant Year ons and households (1)	2013 46,471,191.18	47,654,761.53	35,350,834.59	129,476,787.30
65) 66)	Benefit LMI perso Benefit LMI, 108	Grant Year ons and households (1) activities	2013 46,471,191.18 0.00	47,654,761.53 0.00	35,350,834,59 0.00	129,476,787.30 0.00
65) 66) 67)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe	Grant Year ons and households (1) activities r adjustments	2013 46,471,191.18 0.00 0.00	47,654,761.53 0.00 0.00	35,350,834.59 0.00 0.00	129,476,787.30 0.00 0.00
65) 66) 67) 68)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67)	2013 46,471,191.18 0,00 0,00 46,471,191.18	47,654,761.53 0.00 0.00 47,654,761.53	35,350,834,59 0.00 0.00 35,350,834,59	129,476,787.30 0.00 0.00 129,476,787.30
65) 66) 67) 68) 69)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminate	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight	2013 46,471,191.58 0.00 0.00 46,471,191.18 225,445.00	47,654,761.53 0.00 0.00 47,654,761.53 895,524.31	35,350,834.59 0.00 0.00 35,350,834.59 3,590,939.99	129,476,787.30 6.00 6.00 129,476,787.30 4,711,909.30
65) 66) 67) 68) 69) 70)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminate Prevent Slum/Bis	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight pht, 108 activities	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00	47.654,761.53 0.00 0.00 47.654,761.53 895,524.31 0.00	35,350,834,59 0.00 0.00 35,350,834,59 3,590,939,99 0.00	129,476,787.30 6.00 6.00 129,476,787.30 4,711,909.30 6.00
65) 66) 67) 68) 69) 70) 71)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, othe Total, Benefit LM Prevent/Eliminate Prevent Slum/Big Total, Prevent Sli	Grant Year ons and households (1) activities r adjustments ((sum of lines 65-67) Sham/Blight jith, 108 activities am/Blight (sum of lines 69 and	2013 46,471,191,19 0,00 0,00 46,471,191,18 225,445,00 0,00 225,445,00	47,654,761,53 0.00 0.00 47,654,761,53 895,524,31 0.00 895,524,31	35,350,834,59 0,00 0,00 35,350,834,59 3,590,939,99 0,00 3,590,939,99	129,476,787.30 0.00 0.00 129,476,787.30 4,711,909.30 6,711,909.30
65) 66) 67) 68) 69) 70) 71) 72)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LM Prevent/Eliminate Prevent Slum/Big Total, Prevent Slum/Big Meet Urgent Com	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight pit, 108 activities unvellight (sum of lines 69 and murally Development Needs	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00	47.654,761.53 0.00 0.00 47.654,761.53 895,524.31 0.00	35,350,834,59 0.00 0.00 35,350,834,59 3,590,939,99 0.00	129,476,787.30 6.00 6.00 129,476,787.30 4,711,909.30 6.00
65) 66) 67) 68) 69) 70) 71)	Benefit LMI personal benefit LMI, 108 Benefit LMI, other Total, Benefit LM Prevent/Eliminator Prevent Slum/Big Total, Prevent Slum/Big Meet Urgent Com Meet Urgent Neet Urgent	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight pht, 108 activities anyBlight (sum of lines 69 and must be even from the first for the fir	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00 225,445,00 0.00	47.654,761.53 0.00 0.00 47.654,761.53 695,524.31 0.00 695,524.31	35,350,834.59 0.00 0.00 35,350,834.59 3,590,939.99 0.00 3,590,939.99 0.00	129,476,787.30 0.00 0.00 129,476,787.30 4,711,900.30 0.00 4,711,909.30 0.00
65) 66) 67) 68) 69) 70) 71) 72) 73)	Benefit LMI personal	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight pit, 108 activities unvellight (sum of lines 69 and murally Development Needs	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00 225,45,00 0.00 0.00	47.654,761.53 0.00 0.00 47.654,761.53 695.524.31 0.00 695.524.31 0.00 0.00	35,350,834.59 0,00 0,00 35,350,834.59 3,590,939.99 0,00 3,590,939.99 0,00 0,00 0,00	129,476,787.30 0.00 0.00 129,476,787.30 4,711,909.30 0.00 4,711,909.30 0.00 0.00
65) 66) 67) 68) 69) 70) 71) 72) 73) 74)	Benefit LMI perso Benefit LMI, 108 Benefit LMI, 108 Benefit LMI Prevent/Eliminaba Prevent Slum/Biş Total, Prevent Sl Meet Urgent Noe Total, Meet Urge Acquisition, New	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) Sham/Blight pit, 108 activities amBlight (sum of lines 69 and amuralty Davelopment Needs dis, 108 activities nt Needs (sum of lines 72 and	2013 46,471,191.18 0.00 0.00 46,471,191.18 225,445.00 0.00 225,445.00 0.00 0.00 0.00	47.654,761.53 0.00 0.00 47.654,761.53 695,524.31 0.00 695,524.31 0.00 0.00	35,350,834.59 0,00 0,00 35,350,834.59 3,590,339.99 0,00 3,590,339.99 0,00 0,00 0,00 0,00	129,476,787.30 0.00 0.00 129,476,787.30 4,711,909.30 4,711,909.30 0.00 0.00 0.00
65) 66) 67) 68) 69) 70) 71) 72) 73) 74) 75)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LM Prevent SlumyBis Total, Prevent SlumyBis Total, Prevent SlumyBis Meet Urgent Com Meet Urgent Nee Total, Meet Urgent Nee Total disburseme	Grant Year ons and households (1) activities r adjustments ((sum of lines 65-67) Shum/Blight ght, 108 activities umplight (sum of lines 69 and emunity Development Needs ds, 108 activities nt Needs (sum of lines 72 and Construction, Rehabl/Special	2013 46,471,191,18 0,00 0,00 46,471,191,18 225,445,00 0,00 225,445,00 0,00 0,00 0,00 0,00	47.654,761.53 0.00 0.00 47.654,761.53 695,524.31 0.00 695,524.31 0.00 0.00 0.00 19.641.60	35,350,834.59 0.00 0.00 35,350,834.59 3,590,939.99 0.00 3,590,939.99 0.00 0.00 0.00	129,476,787.30 0.00 0.00 129,476,787.30 4,711,900.30 4,711,900.30 0.00 0.00 0.00 19,641.60
65) 66) 67) 68) 69) 70) 71) 72) 73) 74) 75) 76)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LM Prevent SlumyBis Total, Prevent SlumyBis Total, Prevent SlumyBis Meet Urgent Com Meet Urgent Nee Total, Meet Urgent Nee Total disburseme	Grant Year ons and households (1) activities r adjustments I (sum of lines 65-67) sham/Blight pit, 108 activities um/Blight (sum of lines 69 and umunity Development Needs dis, 108 activities nt Needs (sum of lines 72 and Construction, Rehabl/Special ntts subject to overall LMI benefit te income benefit (line 68 / line	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00 225,445,00 0.00 0.00 0.00 0.00 46,496,636,18	47.654,761.53 0.00 47.654,761.53 895.524.31 0.00 893.524.31 0.00 0.00 0.00 19.641.60 45.569.907.44 0.98 1.00	35,350,834.59 0,00 0,00 35,350,834.59 3,590,939.99 0,00	129,476,787.30 0.00 0.00 129,476,787.30 4,711,000.30 4,711,000.30 0.00 0.00 0.00 12,641.00 134,260,338.30
65) 66) 67) 68) 70) 71) 72) 73) 74) 75) 76) 77)	Benefit LMI personal Benefit LMI, 10sh Benefit LMI, 10sh Benefit LMI, 10sh Benefit LMI Prevent/Elminator LMI Prevent Stury Big Total, Prevent Stury Big Total, Prevent Stury Big Total, Prevent Stury Big LMI	Grant Year ons and households (1) activities r adjustments ((sum of lines 65-67) sham/Blight ght, 108 activities am/Blight (sum of lines 69 and amurity Development Needs ds, 108 activities rt Needs (sum of lines 72 and Construction, Rehab/Special rits subject to overal LMI benefit te income benefit (line 68 / line ents	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00 225,445,00 0.00 0.00 0.00 0.00 0.00 46,696,636,18 1,00 1,400,950,00	47.654,761.53 0.00 47.654,761.53 693.524.31 0.00 693.524.31 0.00 0.00 0.00 19.641.60 45.693,927.44 0.98 1.177.677.36	35,350,834.39 0.00 0.00 35,350,834.39 3,590,338.99 0.00 3,590,938.99 0.00 0.00 0.00 0.00 0.00 26,941,774.53 0.91 1.00 873,472.1	129,476,787.30 0.00 129,476,787.30 4,711,909.30 0.00 4,711,909.30 0.00 0.00 19,641.60 134,266,336.20
65) 66) 67) 68) 69) 70) 71) 72) 73) 74) 75) 76) 77) 78)	Benefit LMI personal Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LMI, other Total, Benefit LMI, other Total, Prevent StunyBill, Total, Prevent StunyBill, Total, Prevent StunyBill, Total, Prevent StunyBill, Total, Meet Urgant Nee Total, Meet Urgant Nee Total disburseme Low and moderal Other Disburseme Low and moderal Other Disbursem State Administrat Technical Assistis	Grant Year ons and households (1) activities a adjustments I (sum of lines 65-67) sham/Blight pit, 108 activities am/Blight (sum of lines 69 and amuralty Development Needs dis, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special ints subject to overall LMI benefit te income benefit (line 68 / line ents dion nne	2013 46.471,191.18 0.00 0.00 46,471.191.18 225.445.00 0.00 225.445.00 0.00 0.00 0.00 0.00 46.696.636.18 1.00 1.400,950.00 0.00	47.654,761.53 0.00 47.654,761.53 895,524.31 0.00 895,524.31 0.00 0.00 0.00 19,641.60 445.699,927.44 0.96 1.00 1,177.677.36 0.00	35,350,834.59 0,00 0,00 35,350,834.59 3,590,339.99 0,00 0,00 0,00 0,00 0,00 0,00 0,00	129,476,787.30 0.00 129,476,787.30 4,711,906.30 0.00 4,711,906.30 0.00 0.00 19,641.60 134,206.336.20 3,452,444.57
65) 66) 67) 68) 69) 70) 71) 72) 73) 74) 75) 77) 78) 79)	Benefit LMI personal sensitir LMI, 108 Benefit LMI, 108 Benefit LMI, other Total, Benefit LMI prevent Eliminata Meet Lingent Com Meet Lingent Neet L	Grant Year ons and households (1) activities a adjustments I (sum of lines 65-67) sham/Blight pit, 108 activities am/Blight (sum of lines 69 and amuralty Development Needs dis, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special ints subject to overall LMI benefit te income benefit (line 68 / line ents dion nne	2013 46,471,191,18 0.00 0.00 46,471,191,18 225,445,00 0.00 225,445,00 0.00 0.00 0.00 0.00 0.00 46,696,636,18 1,00 1,400,950,00	47.654,761.53 0.00 47.654,761.53 693.524.31 0.00 693.524.31 0.00 0.00 0.00 19.641.60 45.693,927.44 0.98 1.177.677.36	35,350,834.39 0.00 0.00 35,350,834.39 3,590,338.99 0.00 3,590,938.99 0.00 0.00 0.00 0.00 0.00 26,941,774.53 0.91 1.00 873,472.1	129,476,787.30 0.00 129,476,787.30 4,711,000.30 0.00 4,711,000.30 0.00 0.00 10,64.00 124,206,138.20 3,452,044.57

Adjustment explanation:

- B. State CDBG Resources by Use
- 11) The verified obligated amount to subrecipients for B-13-DC-37-001 is \$41,380,943.91.
- C. Expenditures of State CDBG Resources
- 40) The verified total drawn for all other activities is \$40,836,951.44.

Part I: Financial Status

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2014
As of 12/28/2022
Grant Number 814DC370001

12/28/2022 10:55

1)	State Allocation	\$39,046,849.3
		\$25\U30\U30\U30\
2)	Program Income	1272445
3)	Program income receipted in IDIS	\$4,259,195.4
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.0
4)	Adjustment to compute total program income	\$0.0
5)	Total program income (sum of lines 3 and 4)	\$4,259,195.4
6)	Section 108 Loan Funds	\$0.0
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,306,044.8
	ate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$47,684,325.3
10)	Adjustment to compute total obligated to recipients	-48,820,439.8
11)	Total obligated to recipients (sum of lines 9 and 10)	\$38,863,885.5
12)	Set aside for State Administration	\$1,177,677.3
13)	Adjustment to compute total set aside for State Administration	-\$240,177.3
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$937,500.0
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.0
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	11.000
18)	State funds set aside for State Administration match	\$1,275,000.0
	20000200000	
19)	Program Income	40.0
20)	Returned to the state and redistributed	\$0.0
20 a)	Section 108 program income expended for the Section 108 repayment.	
21)	Adjustment to compute total redistributed	\$0.0
22)	Total redistributed (sum of lines 20 and 21)	\$0.0
23)	Returned to the state and not yet redistributed	\$29,047.1
23 a)	Section 108 program income not yet disbursed	\$0.0
24)	Adjustment to compute total not yet redistributed	\$0.0
25)	Total not yet redistributed (sum of lines 23 and 24)	\$29,047.1
26)	Retained by recipients	\$4,230,148.3
271	Adjustment to compute total retained	\$0.0
28)	Total retained (sum of lines 26 and 27)	\$4,230,148.3
	penditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,177,677.3
30)	Adjustment to amount drawn for State Administration	-\$240,177.3
31)	Total drawn for State Administration	\$937,500.0
32)	Drawn for Technical Assistance	\$0.0
33)	Adjustment to amount drawn for Technical Assistance	\$0.0
34)	Total drawn for Technical Assistance	\$0.0
35)	Drawn for Section 108 Repayments	\$0.0
36)	Adjustment to amount drawn for Section 108 Repayments	90.0
37)	Total drawn for Section 108 Repayments	\$0.0
38)	Drawn for all other activities	\$51,736,896.3
39)	Adjustment to amount drawn for all other activities	-\$13,627,546.5
40)	Total drawn for all other activities	\$38,109,349.3
	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	90.0
42)	Adjustment to compute total disbursed for PS	\$0.0
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.0
44)	Amount subject to PS cap	557
45)	State Allocation (line 1)	\$39,046,849.3
	Program Income Received (line 5)	\$4,259,195.4
	- regions discount insection faire of	· 中国中央公司(1997)
46)	Adjustment to compute total subject to PS can	60.0
	Adjustment to compute total subject to P5 cap Total subject to P5 cap (sum of lines 45-47)	\$0.0 \$43,306,044.8

	\$4,372,287.85 \$0.00 \$4,372,287.85		types - Combined ursed for P/A	E. Compliance with Planning and Admir 50) Disbursed in IDIS for P/A from all fund 51) Adjustment to compute total disb. 52) Total disbursed for P/A (sum of lin	50) 51)
	\$39,046,849.36 \$4,259,195.47 \$0.00 \$43,306,044.83		ect to P/A cap	53) Amount subject to Combined Expendib 54) State Allocation (line 1) 55) Program Income Received (line 5) 56) Adjustment to compute total subject 57) Total subject to P/A cap (sum of li	54) 55) 56)
	10.10%	ined Cap	P/A (line 52 / line 57) Comb	58) Percent of funds disbursed to date for	58)
	\$3,885,318.82			 Disbursed in IDIS for P/A from Annual 6 Amount subject the Annual Grant P/A c 	
	\$39,046,849.36			61) State Allocation	61)
	9.95%	el Grant Cap	P/A (line 59 / line 61) Annu	62) Percent of funds disbursed to date for	62)
Tota	2016	2015	[No]	Final PER for compliance with the overall benefit test. Grant Year	64) Final PER fo
Tota 116,786,081,0:	33,780,484.93	35,350,634.59	2014 47,654,761.53	Grant Year fit LMI persons and households (1)	5) Benefit LMI pers
116,786,081.0 0.0	33,780,484.93 0.00	35,350,834,59 0.00	2014 47,654,761.53 0.00	Grant Year fit LMI persons and households (1) fit LMI, 108 activities	5) Benefit LMI pers 6) Benefit LMI, 108
116,786,081.0: 0.0 0.0	33,780,484.93 0.00 0.00	35,350,634,59 0.00 0.00	2014 47,654,761.53 0.00 0.00	Grant Year rifk LMI persons and households (1) rifk LMI, 108 activities rifk LMI, other adjustments	5) Benefit LMI pers 6) Benefit LMI, 108 7) Benefit LMI, other
116,786,081,0: 0.0 0.0 116,786,081,0:	33,780,484,93 0.00 0.00 33,780,484,93	35,350,634.59 0.00 0.00 35,350,634.59	2014 47,654,761.53 0.00 0.00 47,654,761.53	Grant Year Ifit LMI persons and households (1) Ifit LMI, 108 activities Ifit LMI, other adjustments , Banelfit LMI (sum of lines 65-67)	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM
116,786,081.0: 0.0: 0.0: 116,786,081.0: 6,249,795.6	33,780,484,93 0.00 0.00 33,780,484,93 1,763,331,34	35,350,634,59 0.00 0.00 35,350,634,59 3,590,939,99	2014 47,654,761.53 0.00 0.00 47,654,761.53 895,524.31	Grant Year fit LMI persons and households (1) fit LMI, 108 activities fit LMI, other adjustments , Benefit LMI (sum of lines 65-67) ant/Eliminate Shum/Blight	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM 9) Prevent/Eliminat
116,786,081,0: 0.0 0.0 116,786,081,0: 6,246,795,6	33,780,484.93 0.00 0.00 33,780,484.93 1,763,331,34 0.00	35,350,834.59 0,00 0,00 0,00 35,350,834.59 3,590,939.99 0,00	2014 47,654,761,53 0.00 0.00 47,654,761,53 895,524,31 0.00	Grant Year fit LMI persons and households (1) fit LMI, 108 activities fit LMI, toher adjustments , Benefit LMI (sum of lines 65-67) ent/Elminate Skum/Blight ent Slum/Blight, 108 activities	5) Benefit LMI pers 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM 9) Prevent/Eliminat 0) Prevent Slum/Bi
116,786,081,0: 0.0 0.0 116,786,081,0: 6,249,795,6 0.0 6,249,795,6	33,780,484,93 9,00 9,00 33,780,484,93 1,783,331,34 6,00 1,783,331,34	35,350,834,59 0,00 0,00 35,350,034,59 3,590,939,99 0,00 3,590,939,99	2014 47,654,761,53 0,00 0,00 47,654,761,53 885,524,31 0,00 895,524,31	Grant Year Ifft LMI persons and households (1) Ifft LMI, 108 activities Ifft LMI, other adjustments I, Benefit LMI (sum of lines 65-67) ent/Elminate Skum/Bight ent Slum/Bight, 108 activities I, Prevent Slum/Bight (sum of lines 69 and	5) Benefit LMI pers 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM 9) Prevent/Eliminat 1) Prevent SlumyBi 1) Total, Prevent SI
116,786,081,0: 0.0 0.0 116,786,081,0: 6,249,795,6 0.0 6,249,795,6	33,780,484,93 0,00 0,00 33,780,484,93 1,763,331,34 0,00 1,763,331,34 0,00	35,350,834,59 0,00 0,00 35,350,834,59 3,590,839,99 0,00 3,590,839,99 0,00	2014 47,854,761,33 0,00 0,00 47,854,761,53 895,524,31 0,00 885,524,31	Grant Year fit LMI persons and households (1) fit LMI, 108 activities fit LMI, tother adjustments , Benefit LMI (sum of lines 65-67) ent/Eliminate Skum/Blight ent Slum/Blight, 108 activities , Prevent Slum/Blight (sum of lines 69 and Urgent Community Development Needs	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, othe 8) Total, Benefit LMI Prevent/Eliminab 0) Prevent SimyBi 1) Total, Prevent SI 2) Meet Urgent Con
116,786,081,0 0.0 0.0 116,786,081,0 6,249,795,6 6,249,795,6 0.0 0.0	33,780,484,93 0,00 0,00 33,780,484,93 1,763,331,34 0,00 1,763,331,34 0,00 0,00 0,00	35,350,834,59 0,00 0,00 35,350,034,59 3,590,939,99 0,00 3,590,939,99 0,00 0,00	2014 47,654,761.53 0.00 0.00 47,654,761.53 895.524.31 0.00 886.524.31 0.00	Grant Year fit LMI persons and households (1) fit LMI, 108 activities fit LMI, 108 activities fit LMI, other adjustments, Benefit LMI (sum of lines 65-67) ant/Eliminate Shum/Blight ant Slum/Blight, 108 activities i, Prevent Slum/Blight (sum of lines 69 and Urgent Community Development Needs Urgent Meads, 108 activities	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, 108 7) Benefit LMI 9) Prevent SiumyBi 1) Total, Prevent Si 1) Total, Prevent Si Meet Urgent Cor 3) Meet Urgent Nee
116,786,081,0: 0,0: 0,0: 116,786,081,0: 6,249,795,6: 0,0: 6,249,795,6: 0,0: 0,0:	33,780,484,93 0,00 9,00 33,780,484,93 1,783,331,34 0,00 1,783,331,34 0,00 0,00 0,00	35,350,834,59 0,00 0,00 35,350,834,59 3,590,839,99 0,00 3,590,839,99 0,00	2014 47,854,761,33 0,00 0,00 47,854,761,53 895,524,31 0,00 895,524,31 0,00 0,00 0,00	Grant Year Ifft LMI persons and households (1) Ifft LMI, 108 activities Ifft LMI, ther adjustments , Benefit LMI (sum of lines 65-67) ent/Eliminate Sham/Blight ert Slum/Blight, 108 activities , Prevent Sum/Blight (sum of lines 69 and Urgant Community Development Needs Urgant Needs, 108 activities , Meet Urgant Needs (sum of lines 72 and	5) Benefit LMI pers 5) Benefit LMI, 108 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM 9) Prevent/Elminab 1) Total, Prevent SI 1) Total, Prevent SI 2) Meet Urgent Cen 1) Moet Urgent Nee 4) Total, Meet Urge
116,786,081,0 0.0 0.0 116,786,081,0 6,249,795,6 6,249,795,6 0.0 0.0	33,780,484,93 0,00 0,00 33,780,484,93 1,763,331,34 0,00 1,763,331,34 0,00 0,00 0,00	35,350,834,59 0,00 0,00 35,350,834,59 3,590,839,59 0,00 3,590,839,59 0,00 0,00 0,00	2014 47,654,761.53 0.00 0.00 47,654,761.53 895.524.31 0.00 886.524.31 0.00	Grant Year fit LMI persons and households (1) fit LMI, 108 activities fit LMI, 108 activities fit LMI, 108 activities fit LMI, other adjustments , Benefit LMI (sum of lines 65-67) ent/Eliminate Skum/Bilght ent Slum/Bilght, 108 activities , Prevent Slum/Bilght (sum of lines 69 and Urgent Community Development Needs Urgent Needs, 108 activities , Meet Urgent Needs (sum of lines 72 and listion, New Construction, Rehab/Special	5) Benefit LMI pers 5) Benefit LMI, 108 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LM 9) Prevent Stample 1) Total, Prevent Stample 1) Total, Prevent Stample 2) Meet Urgent Cor 3) Meet Urgent Res 1) Total, Meet Urgent See 5) Acquisition, New
116,786,081,0: 0,0: 0,0: 116,786,081,0: 6,249,795,6: 0,0: 6,249,795,6: 0,0: 0,0: 419,841,6:	33,780,484,93 0,00 9,00 33,780,484,93 1,783,331,34 0,00 0,00 0,00 400,000,00	35,350,834,59 0,00 0,00 35,350,834,59 3,590,839,99 0,00 3,590,839,89 0,00 0,00 0,00 0,00	2014 47,654,761,33 0,00 0,00 47,854,761,53 895,524,31 0,00 886,524,31 0,00 0,00 19,641,90	Grant Year Ifft LMI persons and households (1) Ifft LMI, 108 activities Ifft LMI, ther adjustments , Benefit LMI (sum of lines 65-67) ent/Eliminate Sham/Blight ert Slum/Blight, 108 activities , Prevent Sum/Blight (sum of lines 69 and Urgant Community Development Needs Urgant Needs, 108 activities , Meet Urgant Needs (sum of lines 72 and	5) Benefit LMI pers 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LMI 9) Prevent/Eliminab 9) Prevent SlumyBi 1) Total, Prevent Si 1) Total, Prevent Si 1) Meet Urgent Con 3) Meet Urgent Neet 4) Total, Meet Urgent 5) Acquisition, New 6) Total disburseme
116,786,081,0: 0,0: 116,786,081,0: 6,249,795,6: 0,0: 6,249,795,6: 0,0: 0,0: 419,641,6: 123,455,518,2:	33,780,484,93 0,00 0,00 33,780,484,93 1,783,331,34 0,00 1,783,331,34 0,00 0,00 400,000,00 35,943,818,27	35,350,634,59 0,00 0,00 35,350,634,59 3,590,539,59 0,00 0,590,639,99 0,00 0,00 0,00 0,00 0,00 0,00 0,00	2014 47,654,761.53 0.00 0.00 47,654,781.53 895,524.31 0.00 896,524.31 0.00 0.00 0.00 19,641.80 46,589,327.44	Grant Year Iffit LMI persons and households (1) Iffit LMI, 108 activities Iffit LMI, 108 activities Iffit LMI, ther adjustments I, Benefit LMI (sum of lines 65-67) Int/Eliminate Sham/Blight Int Slum/Blight, 108 activities I, Prevent Slum/Blight (sum of lines 69 and Urgent Needs, 108 activities I, Meet Urgent Needs (sum of lines 72 and Isition, New Construction, Rehab/Special I disbursements subject to overall LMI benefit and moderate income benefit (line 68 / line	5) Benefit LMI pers 6) Benefit LMI, 108 7) Benefit LMI, oth 8) Total, Benefit LMI 9) Prevent/Eliminab 9) Prevent SlumyBi 1) Total, Prevent Si 1) Total, Prevent Si 1) Meet Urgent Con 3) Meet Urgent Neet 4) Total, Meet Urgent 5) Acquisition, New 6) Total disburseme
116,786,081,0 0,0 116,786,081,0 6,249,785,6 0,0 6,249,785,5 0,0 0,0 419,641,0 123,455,5182,0 0,0	33,780,484,93 0,00 9,00 33,780,484,93 1,783,331,34 0,00 1,783,331,34 0,00 0,00 400,000,000 35,943,816,27 0,94	35,350,834,59 0,00 0,00 35,350,834,59 3,590,839,99 0,00 0,00 0,00 0,00 0,00 0,00 0,00	2014 47,654,76133 0,003 47,654,76153 895,524,31 0,003 895,524,31 0,003 0,003 19,641,903 48,560,927,44	Grant Year Ifft LMI persons and households (1) Ifft LMI, 108 activities Ifft LMI, 108 activities Ifft LMI, other adjustments I, Benefit LMI (sum of lines 65-67) Interplace of the standard of lines 69 and lin	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, 108 8) Total, Benefit LM 9) Prevent/Elminab 1) Total, Prevent Sium/BB 1) Total, Prevent Si 2) Meet Urgent Core 1) Meet Urgent Nee 1) Total, Meet Urgent Nee 1) Total, Meet Urgent Nee 1) Total disbursem 1) Low and modera 1) Low and modera
116,786,881,2 0,0 116,786,881,3 6,249,785,6 0,0 6,249,785,6 0,0 0,0 419,441,9 123,455,518,2	33,780,484,93 0,00 9,00 33,780,484,93 1,783,331,34 0,00 1,783,331,34 9,00 0,00 0,00 400,000,00 35,943,818,27 0,94 1,00	35,350,834,59 0,00 0,00 35,350,834,59 3,590,939,99 0,00 0,00 0,00 0,00 0,00 0,00	2014 47,654,761,33 0,00 0,00 47,654,761,33 895,524,31 0,00 886,524,31 0,00 0,00 0,00 19,641,80 46,580,927,44 0,98 1,00	Grant Year Iffit LMI persons and households (1) Iffit LMI, 108 activities Iffit Slum/Bight, 108 activities Iffit Slum/Bight, 108 activities Iffit Might Needs Urgant Needs, 108 activities Iffit Might New Construction, Rehab/Special Idisbursements subject to overal LMI benefit and moderate income benefit (line 68 / line r Disbursements Iffit LMI benefit Iffit Might	5) Benefit LMI pers 5) Benefit LMI, 108 6) Benefit LMI, 108 7) Benefit LMI, 108 7) Prevent/Elminab 9) Prevent/Elminab 1) Total, Prevent SI 2) Meet Urgant Cor 3) Meet Urgant Cor 3) Meet Urgant Nee 4) Total Meet Urgan 5) Acquisition, New 6) Total disbursem 7 Low and modera 8) Other Disbursem
116,786,881,9 0,0 116,786,881,0 6,249,795,6 0,0 6,249,795,6 0,0 0,0 419,441,9 123,455,518,2 0,0 3,082,759,2	33,780,484,93 0,00 13,780,484,93 1,783,331,34 0,00 1,783,331,34 0,00 0,00 400,000,00 35,943,318,27 0,94 1,00 1,031,684,71	35,350,634,59 0,00 0,00 35,350,634,59 3,590,539,59 0,00	2014 47,654,761.53 0.00 0.00 47,654,781.53 895,524.31 0.00 895,524.31 0.00 0.00 0.00 19,641.60 48,569,927.44 0.98 1,177,677.36	Grant Year Iffit LMI persons and households (1) Iffit LMI, 108 activities Iffit LMI, 108 activities Iffit LMI, the adjustments I, Benefit LMI (sum of lines 65-67) Int/Eliminate Sham/Blight Introduced Sham Interview Sham Introduced	5) Benefit LMI pers 5) Benefit LMI, 108 7) Benefit LMI, 108 8) Total, Benefit LM 9) Prevent/Elminab 9) Prevent Slum/Bi 1) Total, Prevent Si 1) Total, Prevent Si 2) Meet Urgent Nee 1) Total, Meet Urgent Nee 5) Acquisition, Nee 5) Total disbursem 7) Low and modera 9) State Administra 9) State Administra

Adjustment explanation:

- B. State CDBG Resources by Use
- 11) The verified obligated amount to subrecipients for B-14-DC-37-001 is \$38,863,885.51. Pre-2015, undisbursed funds in the amount of \$4,467,015.64 were recaptured.
- 14) The verified amount for State Administration is \$937,500.00. This was reduced from the original amount of \$1,375,000.
- C. Expenditures of State CDBG Resources
- 31) The verified total drawn for State Administration is \$937,500.00.
- 40) The verified total drawn for all other activities is \$38,400,975.61

Part I: Financial Status

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2015
As of12/28/2022
Grant Number 815DC370001

12/28/2022 10:55

Part I:	Financial Status	
Α.	Sources of State CDBG Funds	
1)	State Allocation	\$43,725,220.00
2)	Program Income	1210 COF W
3) 3 e	Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type)	\$318,685.75 \$0.00
4)	Adjustment to compute total program income	\$0.0
5)	Total program income (sum of lines 3 and 4)	\$318,685.7
518	[
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,043,905.79
8.	State CDBG Resources by Use	
8)	State Allocation	*** 775 720 5
9)	Obligated to recipients	\$43,725,220.00
10)	Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,725,220.00
12)	Set aside for State Administration	\$873,417.21
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$873,417.21
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$937,500.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$317,973.47
23 a) Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$317,973.47
26)	Retained by recipients	\$712.32
27)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$712.33
20)		\$112.30
C. 29)	Expenditures of State CDBG Resources Drawn for State Administration	\$873,417.21
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$873,417.21
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,852,515.11
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$42,852,515.11
D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00
44)	Amount subject to PS cap	40.00
45)	State Allocation (line 1)	\$43,725,220.00
46)	Program Income Received (line 5)	\$318,685.79
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,043,905.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
49)	content or ration discussed to date for the first 75 / first 70 /	0.00%

	E. (50) 51) 52)	Compliance with Planning and Admin Disbursed in IDIS for P/A from all fund Adjustment to compute total disbu Total disbursed for P/A (sum of line	types - Combined rsed for P/A		\$4,784,157.74 \$0.00 \$4,784,157.74	
	53) 54) 55) 56) 57)	Amount subject to Combined Expendib. State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subje- Total subject to P/A cap (sum of lin	ire P/A cap ct to P/A cap		\$43,725,220.00 \$318,685.79 \$0.00 \$44,043,905.79	
	58)	Percent of funds disbursed to date for I	P/A (line 52 / line 57) Comb	nined Cap	10.86%	
	59) 60)	Disbursed in IDES for P/A from Annual G Amount subject the Annual Grant P/A or			\$4,784,157.74	
	61)	State Allocation	**		\$43,725,220.00	
	62)	Percent of funds disbursed to date for I	7/A (line 59 / line 61) Annu	al Grant Cap	10.94%	
		fied for benefit: grant years 2015 r compliance with the overall benefit test:				
		Grant Year	2015	2016	2017	Total
		ons and households (1)	35,350,834.59	33,780,484.93	32,269,829.66	101,401,149.18
	fit LMI, 108		0.00	0.00	0.00	0.00
		r adjustments	0.00	0.00	0.00	0.00
		I (sum of lines 65-67)	35,350,834.59	33,780,484,93	32,269,829,66	101,401,149.18
		Slum/Blight	3,590,939.99	1,763,331,34	170,120.63	5,524,391.96
		ght, 108 activities	3,590,939.99	1,763,331.34	0.00 170.120.63	5,524,391,96
		um/Blight (sum of lines 69 and	0.00	0.00	0.00	0,00
		rmunity Development Needs ds, 108 activities	0.00	0.00	0.00	0.00
		nt Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
		Construction, Rehab/Special	0.00	400,000,00	0.00	400,000.00
		nts subject to overall LMI benefit	38.941,774.58	35.943.816.27	32,439,950.29	107,325,541.14
		te income benefit (line 68 / line	0.91	0.94	0.99	0.94
78) Other	r Disburseme	ents	1.00	1.00	1.00	3.00

873,417.21 0.00

3,910,740.53

0.00

CAPER 99

1,034,901.00 0.00

2,218,239.34

0.00

1,031,664.71

2,564,563.96

0.00

0.00

2,939,982.92 6.00

8,693,543.83

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2016
As of 12/28/2022
Grant Number 816DC370001

12/28/2022 10:56

	Grant Number 8160C370001	
	Financial Status	
	Sources of State CDBG Funds	
1)	State Allocation	\$43,901,389.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,609.42
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,609.42
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,903,998.42
	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$40,590,001.67
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,590,001.67
12)	Set aside for State Administration	\$1,031,664.71
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,031,664.71
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	20100
18)	State funds set aside for State Administration match	\$937,500.00
07.003		
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,609.42
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,609.42
	Expenditures of State CDBG Resources	12,027,020
29)	Drawn for State Administration	\$1,031,664.71
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,031,664.71
32) 33)	Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,958,380.23
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$37,958,380.23
D. (Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,901,389.00
46)	Program Income Received (line 5)	\$2,609.42
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,903,998.42
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. 50) 51) 52)	Compliance with Planning and Admin Disbursed in IDIS for P/A from all fund Adjustment to compute total disbu Total disbursed for P/A (sum of lin	types - Combined rsed for P/A		\$3,596,228.67 \$0.00 \$3,596,228.67	
53) 54) 55) 56) 57)	Amount subject to Combined Expendib State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subje Total subject to P/A cap (sum of li	ct to P/A cap		\$43,901,389.00 \$2,609.42 \$0.00 \$43,903,998.42	
58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ined Cap	8.19%	
59) 60)	Disbursed in IDIS for P/A from Annual 6 Amount subject the Annual Grant P/A of			\$3,596,228.67	
61)	State Allocation			\$43,901,389.00	
62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	el Grant Cap	8.19%	
	ified for benefit: grant years 2016 or compliance with the overall benefit test:				
	Grant Year	2016	2017	2018	Total
	ons and households (1)	33,780,484.93	32,269,829.66	20,193,446.38	86,243,760.97
Benefit LMI, 108		0.00	0.00	0.00	0.00
 Benefit LMI, oth 		0.00 33,780,484,93	0.00 32,269,629,66	0.00 20.193.446.38	0.00 86,243,760,97
	(I (sum of lines 65-67)	1,763,331,34	170,120.63	0.00	1,933,451,97
 Prevent/Eliminat Prevent Slum/Bi 	ght, 108 activities	0.00	0.00	0.00	0.00
	um/Blight (sum of lines 69 and	1,763,331.34	170,120.63	0.00	1,933,451,97
	nmunity Development Needs	0.00	0.00	0.00	0,00
	ads, 108 activities	0.00	0.00	0.00	0.00
	int Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
	Construction, Rehab/Special	400,000.00	0.00	0.00	400,000.00
	ents subject to overall LMI benefit	35,943,816.27	32,439,950.29	20,193,446.38	88,577,212.94
	ite income benefit (line 68 / line	0.94	0.99	1.00	0.97
8) Other Disbursen		1.00	1.00	1.00	3.00
	tion	1.031.664.71	1.034.901.00	1.060.885.49	3,127,451.20

1,031,664.71

2,564,563.96

0.00

0.00

0.00

1,034,901.00

2,218,239.34

0.00

0.00

1,060,885.49

2,286,531.34

CAPER 101

0.00

3,127,451.20 0.00

7,069,334.64

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2017
As of 12/28/2022
Grant Number 817DC370001

12/28/2022 10:57

	Financial Status Jources of State CDBG Funds	
1)	State Allocation	\$43,391,053.00
	A SECTION AND A	4 code code occus
2) 3)	Program Income Program income receipted in IDIS	\$0.00
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,391,053.00
	835 W.C. W. A.C. (1905 St. 1905 St. 1905 St.	4.040.050.000
B. S	State CDBG Resources by Use State Allocation	
9)	Obligated to recipients	\$37,245,060,13
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$37,245,060.13
12)	Set aside for State Administration	\$1,034,901.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,034,901.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$934,901.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00
20)	Total retained (sum or lines 20 and 27)	\$0.00
29)	Expenditures of State CDBG Resources Drawn for State Administration	\$1,034,901.00
30)	Adjustment to amount drawn for State Administration	\$1,034,301.00
31)	Total drawn for State Administration	\$1,034,901.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,192,923.90
39)	Adjustment to amount drawn for all other activities	-\$7,300,000.00
40)	Total drawn for all other activities	\$26,892,923.90
	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00
44)		\$0.00
45)	Amount subject to PS cap State Allocation (line 1)	\$43,391,053.00
	Program Income Received (line 5)	\$0.00
46)		
46) 47)	Adjustment to compute total subject to P5 cap	\$0.00
46) 47) 48)	Adjustment to compute total subject to P5 cap Total subject to P5 cap (sum of lines 45-47)	\$0.00 \$43,391,053.00

Ε.	Compliance with Planning and Admir	nistration (P/A) Cap			
50)	Disbursed in IDIS for P/A from all fund			\$3,253,140.34	
51)	Adjustment to compute total disb			\$0.00	
52)	Total disbursed for P/A (sum of lin			\$3,253,140.34	
53)	Amount subject to Combined Expendit	ure P/A cap		442 304 003 00	
54)	State Allocation (line 1)			\$43,391,053.00	
55) 56)	Program Income Received (line 5) Adjustment to compute total subj			\$0.00 \$0.00	
57)	Total subject to P/A cap (sum of I			\$43,391,053.00	
2.0				***************************************	
58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Comb	ined Cap	7.50%	
59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A of			\$3,253,140.34	
61)	State Allocation	2000		\$43,391,053.00	
62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annu	el Grant Cap	7.50%	
Part II: Compliance	with Overall Low and Moderate Inco	ome Benefit			
63) Period spec	ified for benefit: grant years 2017	- 2019			
64) Final PER fo	or compliance with the overall benefit test	[No]			
2-22-00-00-00-00-00-00-00-00-00-00-00-00	Grant Year	2017	2018	2019	Total
	ons and households (1)	32,269,829.66	20,193,446.38	8,664,391.31	61,127,667.35
56) Benefit LMI, 108		0.00	0.00	0.00	0.00
Benefit LMI, oth		0.00	0.00	0.00	0.00
	II (sum of lines 65-67)	32,269,829.66	20,193,446.38	8,864,391.31	61,127,667.35
 69) Prevent/Eliminat 		170,120.63	0.00	0.00	170,120.63
	ght, 108 activities	0.00	0.00	0.00	0.00
	um/Blight (sum of lines 69 and	170,120.63	0.00	0.00	170,120.63
	nmunity Development Needs	0.00	0.00	0.00	0.00
	ds, 108 activities	0.00	0.00	0.00	0.00
	nt Needs (sum of lines 72 and	0.00	0.00	0.00	0.00
	Construction, Rehab/Special	0.00	0.00	0.00	0.00
	ents subject to overall LMI benefit	32,439,950.29	20,193,446.38	8,684,391.31	61,297,787.98
 Low and modera 	te income benefit (line 68 / line	0.99	1.00	1.00	1,00
78) Other Disbursen	ents	1.00	1.00	1.00	3.00
79) State Administra	tion	1,034,901.00	1,080,885.49	680,661.68	2,776,448.17
80) Technical Assists	ence :	0.00	0.00	0.00	0.00

2,218,239.34

0.00

0.00

996,426.81

0.00

0.00

0.00

0.00

2,286,531.34

0.00

2,776,448.17 0.00

5,501,197.49

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2017
As of 12/28/2022
Grant Number 817DC370001

12/28/2022 10:57

As of 12/28/2022 Grant Number B17DC370

	Financial Status iources of State CDBG Funds	
1)	State Allocation	\$43,391,053.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)		\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,391,053.00
R. 5	State CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$37,245,060.13
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$37,245,060.13
12)	Set aside for State Administration	\$1,034,901.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,034,901.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$934,901.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$0.00
	11.5.1.5.1.5.1.5.1.5.1.5.1.5.1.5.1.5.1.	\$0.00
C. E	Expenditures of State CDBG Resources Drawn for State Administration	\$1,034,901.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1.034.901.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,192,923.90
39)	Adjustment to amount drawn for all other activities	-\$7,300,000.00
40)	Total drawn for all other activities	\$26,892,923.90
	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00
44)	Amount subject to PS cap	40.00
45)	State Allocation (line 1)	\$43,391,053.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,391,053.00
2000		
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

	Charlesonary			Compliance with Planning and Ad		
	\$3,253,140.34				50)	
	\$0.00				51)	
	\$3,253,140.34		f lines 50 and 51)	52) Total disbursed for P/A (sum or property)	52)	
			nditure P/A cap		53)	
	\$43,391,053.00				54)	
	\$0.00				55)	
	\$0.00				56)	
	\$43,391,053.00		of lines 54-56)	57) Total subject to P/A cap (sum	57)	
	7.50%	ined Cap	for P/A (line 52 / line 57) Com	 Percent of funds disbursed to date 	58)	
	\$3,253,140.34		ual Grant Only	59) Disbursed in IDIS for P/A from Ann	59)	
			/A cap		60)	
	\$43,391,053.00			(1) State Allocation	61)	
	7.50%	of Grant Cap	for P/A (line 59 / line 61) Annu	(2) Percent of funds disbursed to date	62)	
			ncome Benefit	nce with Overall Low and Moderate I	II: Compliance	art
			3010	and the day beautiful and a second second 201	Desired second	27
				pecified for benefit: grant years201		63
				pecified for benefit: grant years 201 R for compliance with the overall benefit		63 64
To	2019	2018	test: [No]	R for compliance with the overall benefit Grant Year) Final PER for	64
61,127,667	8,664,391.31	20,193,446.38	2017 32,269,829,66	R for compliance with the overall benefit Grant Year sersons and households (1)	Final PER for Benefit LMI perso	64
61,127,667	8,664,391.31 0.00	20,193,446.38 0.00	2017 32,269,829,68 0.00	R for compliance with the overall benefit Grant Year sersons and households (1) 108 activities	Final PER for Benefit LMI perso Benefit LMI, 108	64 (5) (6)
61,127,667 6	8,884,391,31 0.00 0.00	20,193,446.38 0.00 0.00	2017 32,269,829,66 0,00 0,00	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments	Benefit LMI perso Benefit LMI, 108 a Benefit LMI, other	64 (5) (6) (7)
61,127,667 6 61,127,667	8,664,391,31 0.00 0.00 8,664,391,31	20,193,446.38 0.00 0.00 20,193,446.38	2017 32,259,829,98 0.00 0.00 12,269,829,96	R for compliance with the overall benefit Grant Year sersons and households (1) 108 activities other adjustments 1 LMI (sum of lines 65-67)	Benefit LMI perso Benefit LMI, 108 a Benefit LMI, other Total, Benefit LMI	64 6) 6) 7) 8)
61,127,667 6 61,127,667 170,126	8,664,391,31 0,00 0,00 8,664,391,31 0,00	20,193,446,38 0.00 0.00 20,193,446,38 0.00	2017 32,369,829,98 0,00 0,00 32,269,829,98 170,126,83	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments t LMI (sum of lines 65-67) nate Slum/Blight	Benefit LMI perso Benefit LMI, 108 a Benefit LMI, other Total, Benefit LMI Prevent/Eliminate	64 (5) (6) (7) (8)
61,127,467 6 61,127,467 170,126	8,684,391,31 0,00 0,00 8,664,391,31 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,36 0,00 0,00	2017 2017 32,369,829,98 0,00 0,00 12,269,829,98 170,120,63 0,00	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments LMI (sum of lines 65-67) nate Skun/DRIght VBlight, 108 activities	Final PER for Benefit LMI, 108 a Benefit LMI, 108 a Benefit LMI, other Total, Benefit LMI Prevent/Elminate Prevent Slum/Big	64 (5) (6) (7) (8) (9)
61,127,667 61,127,667 170,126 170,126	8,664,391,31 0.00 0.00 8,064,391,31 0.00 0.00 0.00	20,193,446.38 0.00 0.00 20,193,446.38 0.00 0.00 0.00	2017 32,259,829,98 0,003 0,003 12,259,829,98 170,120,63 0,003 170,120,63	R for compliance with the overall benefit Grant Year sersons and households (1) 108 activities other adjustments t.LMI (sum of lines 65-67) nate Slam/Bilght VBight, 108 activities t Slum/Bilght (sum of lines 69 and	Final PER for Benefit LMI, 108 is Benefit LMI, 108 is Total, Benefit LMI Prevent/Eliminate Prevent Slum/Big Total, Prevent Slum/Big Total, Prevent Slum/Big	5) 6) 7) 8) 9) 1)
61,127,467 6 61,127,467 170,126	8,684,391,31 0,00 0,00 8,664,391,31 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,36 0,00 0,00	2017 2017 32,369,829,98 0,00 0,00 12,269,829,98 170,120,63 0,00	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments LTMI (sum of lines 65-67) nate Slum/Blight VBlight, 108 activities t Slum/Blight (sum of lines 69 and Community Development Needs	Final PER for Benefit LMI perso Benefit LMI, 108 : Benefit LMI, other Total, Benefit LMI Prevent/Eliminate Total, Prevent Slu Meet Urgent Com	64 (5) (6) (7) (8) (9) (1) (2)
61,127,667 61,127,667 170,126 170,126	8,064,391,31 0,00 0,00 8,064,391,31 0,00 0,00 0,00 0,00	20,193,446.38 0,000 0,000 20,193,446.38 0,00 0,00 0,00 0,00	2017 32,369,329,66 0,00 0,00 32,369,829,66 170,120,63 0,00 170,129,63 0,00	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments t LMI (sum of lines 65-67) nate Shum/Blight VBlight, 108 activities t Slum/Blight (sum of lines 69 and Community Development Needs Needs, 108 activities	Benefit LMI perso Benefit LMI, 108 a Benefit LMI, 108 a Benefit LMI, other Total, Benefit LMI Prevent/Elminate Prevent Slum/Big Total, Prevent Slum Meet Urgent Com Meet Urgent Need	5) 6) 7) 8) 9) 1) 2)
61,127,667 61,127,667 170,126 170,126	8,664,391,31 0,00 0,00 8,664,391,31 0,00 0,00 0,00 0,00	20,193,446.38 0.00 0.00 20,193,446.38 0.00 0.00 0.00 0.00	2017 32,359,829,98 0,00 0,00 32,259,829,98 170,120,63 0,00 170,120,63 0,00 0,00	R for compliance with the overall benefit Grant Year sersons and households (1) 108 activities other adjustments LMI (sum of lines 65-67) nate Slam/Blight VBlight, 108 activities k Slum/Blight (sum of lines 69 and Community Development Needs Needs, 108 activities Ingent Needs (sum of lines 72 and	Pinal PER for Benefit LMI, 108 : Benefit LMI, 108 : Benefit LMI, other fotal, Benefit LMI Prevent SlumyBig Total, Prevent SlumyBig Total, Prevent Slum Meet Urgent Com Meet Urgent Need Total, Meet Urgent	64 (5) (6) (7) (8) (9) (1) (1) (2) (3) (4)
61,127,667 61,127,667 170,126 170,126	8,064,39131 0,00 0,00 8,064,39131 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,38 0,00 0,00 0,00 0,00 0,00 0,00	2017 32,269,829,98 0,003 0,003 12,269,829,98 170,129,83 0,003 170,129,83 0,003 0,003 0,003 0,003 0,003	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities other adjustments LMI (sum of lines 65-67) inate Slum/Bilght (Blight, 108 activities t Sum/Bilght (sum of lines 69 and Community Development Needs Needs, 108 activities irgent Needs (sum of lines 72 and less Construction, Rehab/Special	Benefit LMI perso Benefit LMI, 108: Benefit LMI, 108: Benefit LMI, 108: Benefit LMI, other Total, Benefit LMI Prevent/Eliminate Prevent SlumyBig Meet Urgent Need Total, Prevent Slu Meet Urgent Need Total, Meet Urgent Acquistion, New V	64 6) 7) 8) 9) 9) 1) 2) 3) 4)
61,127,667 61,127,667 170,126 170,126	8,664,391,31 0,00 0,00 8,664,391,31 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,30 0,00 0,00 0,00 0,00 0,00 0,00 0,00	2017 2017 22,269,329,66 0,00 0,00 12,269,329,66 170,120,63 0,00 170,126,63 0,00 0,00 0,00 0,00	R for compliance with the overall benefit Grant Year sersons and households (1) 108 activities other adjustments LMI (sum of lines 65-67) nate Slam/Blight VBlight, 108 activities k Slum/Blight (sum of lines 69 and Community Development Needs Needs, 108 activities Ingent Needs (sum of lines 72 and	Benefit LMI perso Benefit LMI, 10s is Benefit LMI, 10s is Forevent SimyBig Total, Prevent Siu Meet Urgant Com Moet Urgant Meet Total, Meet Urgan Acquisition, New to Total disbursemer	64 5) 6) 7) 8) 9) 0) 1) 2) 3) 4) 5)
61,127,667 61,127,667 170,126 170,126 61,297,787	8,664,391,31 0,00 0,00 8,664,391,31 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446.38 0,000 20,193,446.30 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	2017 32,369,829,98 0,00 0,00 32,269,829,98 170,120,83 0,00 170,120,83 0,00 0,00 0,00 0,00 32,439,950,29	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities of other adjustments LIMI (sum of lines 65-67) nate Sham/Bilght Vellight, 108 activities k Sham/Bilght (sum of lines 69 and Community Development Needs Needs, 108 activities ingent Needs (sum of lines 72 and lew Construction, Rehab/Special ements subject to overal LMI benefit forate income benefit (line 68 / line	Benefit LMI perso Benefit LMI, 10s is Benefit LMI, 10s is Forevent SimyBig Total, Prevent Siu Meet Urgant Com Moet Urgant Meet Total, Meet Urgan Acquisition, New to Total disbursemer	64 66) 77) 88) 89) 90) 11) 12) 13) 44) 15) 16)
61,127,667 61,127,667 170,126 170,126 61,297,787	8,864,391,31 0,00 0,00 8,864,391,31 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,38 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	2017 2017 2017 2018 2018 2018 2018 2018 2018 2018 2018	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities ofther adjustments LIMI (sum of lines 65-67) nate Sham/Blight VBlight, 108 activities it Sham/Blight (sum of lines 69 and Community Development Needs Needs, 108 activities (sum of lines 72 and less Construction, Rehab/Special ements subject to overall LMI benefit derate income benefit (line 68 / line sements	Benefit LMI perso Benefit LMI, 104: Senefit LMI, 104: Senefit LMI, 104: Senefit LMI Fravent/Elminate Fravent Sum/Big Total, Prevent Sum/Big Total, Prevent Sum/Big Total, Prevent Sum/Big Total, Meet Urgent Need Total, Meet Urgent Need Total disbursemer Low and moderate	64 (6) (7) (8) (9) (1) (2) (3) (4) (5) (6) (7) (8)
61,127,667 61,127,667 170,126 170,126 170,126 61,297,787	8,864,391,31 0,00 0,00 8,864,391,31 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446.38 0,00 20,193,446.39 0,00	2017 2017 22.269.829.86 0.003 0.003 12.269.829.86 170.120.63 0.003 170.120.63 0.003	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities of ther adjustments t LMI (sum of lines 65-67) nate Slum/Bight (Wilgipt, 108 activities t Slum/Bight (sum of lines 69 and Community Development Needs Needs, 108 activities ingent Needs (sum of lines 72 and ever Construction, Rehab/Special ements subject to overall LMI benefit derate income benefit (line 68 / line sements stration	Benefit LMI personal senefit LMI, 108: Benefit LMI, 108: Benefit LMI, 108: Benefit LMI, other Total, Benefit LMI prevent Slumy Big Total, Prevent Slumy Big Total, Prevent Sunder Urgent Need Total, Meet Urgent Need Total, Need Total, Meet Urgent Need Total, N	64 5) 6) 7) 8) 9) 0) 1) 2) 3) 4) 5) 6) 7)
61,127,667 61,127,667 170,126 170,126 170,126	8,864,391,31 0,00 0,00 8,864,391,31 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,193,446,38 0,00 0,00 20,193,446,38 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 1,00 20,193,446,38 1,00 1,000,885,49	2017 32.259.829.98 0.007 0.003 32.259.829.98 170.126.63 0.003 170.129.63 0.003	R for compliance with the overall benefit: Grant Year sersons and households (1) 108 activities of other adjustments 1 LMI (sum of lines 65-67) nate Sham/Blight Willight (sum of lines 69 and Community Development Needs Needs, 108 activities ingent Needs (sum of lines 72 and lew Construction, Rehab/Special ements subject to overall LMI benefit formatic income benefit (line 68 / line sements	Benefit LMI perso Benefit LMI, 10s is Benefit LMI, 10s is Forevent Sium/Big Total, Prevent Sium/Big Total, Prevent Sium/Big Total, Prevent Sium Meet Urgent Keet Total, Meet Urgen Acquisition, New to Total disbursemer. Low and moderati Disbursemer State Administrati	64 5) 6) 7) 8) 9) 0) 1) 2) 3) 4) 5) 6) 77) 8) 9)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2018
As of 012/28/2022
Grant Number 818DC370001

12/28/2022 10:57

	Grant Number B18DC370001	
	Financial Status ources of State CDBG Funds	
1)	State Allocation	\$47,936,112.00
		\$47,930,412,00
2)	Program Income	*********
3) 3 a)	Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type)	\$140,000.00 \$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$140,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,076,112.00
B. 5	tate CDBG Resources by Use	
8)	State Allocation	
9)	Obligated to recipients	\$43,420,615.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,420,615.20
12)	Set aside for State Administration	\$1,142,437.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,142,437.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$1,042,437.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)		1114
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$140,000.00
23 a)		\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25) 26)	Total not yet redistributed (sum of lines 23 and 24) Retained by recipients	\$140,000.00 \$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
	xpenditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,060,885.49
30)	Adjustment to amount drawn for State Administration Total drawn for State Administration	\$0.00 \$1,060,885.49
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38) 39)	Drawn for all other activities Adjustment to amount drawn for all other activities	\$22,479,977.72 -2362175.46
40)	Total drawn for all other activities	\$20,117,802.26
D. C	compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	Annual Control
45)	State Allocation (line 1)	\$47,936,112.00
46) 47)	Program Income Received (line 5) Adjustment to compute total subject to PS cap	\$140,000.00 \$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$48,076,112.00
49)		
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

	E. (50) 51)	Compliance with Planning and Admir Disbursed in IDIS for P/A from all fund Adjustment to compute total disb	types - Combined		\$3,347,416.83 \$0.00	
	52)	Total disbursed for P/A (sum of liv			\$3,347,416.83	
	53)	Amount subject to Combined Expendit	ure P/A cap			
	54)	State Allocation (line 1)			\$47,936,112.00	
	55)	Program Income Received (line 5)			\$140,000.00	
	56)	Adjustment to compute total subj			\$0.00	
	57)	Total subject to P/A cap (sum of I	ines 54-56)		\$48,076,112.00	
	58)	Percent of funds disbursed to date for	P/A (line 52 / line 57) Combi	ined Cap	6.96%	
	59) 60)	Disbursed in IDIS for P/A from Annual Amount subject the Annual Grant P/A			\$3,347,416.83	
	61)	State Allocation			\$47,936,112.00	
	62)	Percent of funds disbursed to date for	P/A (line 59 / line 61) Annus	Grant Cap	6.98%	
Par	t II: Compliance	with Overall Low and Moderate Inco	ome Benefit			
6	3) Period speci	fied for benefit: grant years 2018	- 2020			
6	(4) Final PER fo	r compliance with the overall benefit test	[No]			
	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Grant Year	2018	2019	2020	
65)		ons and households (1)	20,193,446.38	8,664,391.31	2,691,379.43	31,5
66)	Benefit LMI, 108		0.00	0.00	0.00	
67)	Benefit LMI, other		0.00	0.00	0.00	
68)		I (sum of lines 65-67)	20,193,446.38	8,664,391.31	2,691,379.43	31,5
69)	Prevent/Eliminate		0.00	0.00	0.00	
70)		pht, 108 activities	0.00	0.00	0.00	
71)		um/Blight (sum of lines 69 and	0.00	0.00	0.00	
72)		munity Development Needs	0.00	0.00	0.00	
73)	Meet Urgent Nee		0.00	0.00	0.00	
74)	Total, Meet Urger	nt Needs (sum of lines 72 and	0.00	0.00	0.00	
75)	Acquisition, New	Construction, Rehab/Special	0.00	0.00	0.00	
76)	Total disburseme	nts subject to overall LMI benefit	20,193,446.38	8,664,391.31	2,691,379.43	31,5
77)	Low and moderate	te income benefit (line 68 / line	1.00	1.00	1.00	
78)	Other Disburseme	ents	1.00	1.00	1.00	
79)	State Administrat	ion	1,060,885.49	680,661.68	0.00	1,7
white h	The state of the state of		0.00	0.00	0.00	

0.00

1,060,885.49

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3,472,983.41

0.00

79) State Administration 80) Technical Assistance 81) Local Administration 82) Section 108 repayments

1005 - PR28 U.S. Department of Housing and Urban Development 12/26/2022
Office of Community Planning and Development 10:58
Integrated Disbursement and Information System 1

U.S. Department of Housing and Urban Development Office of Community Manning and Development Integrated Disbursement and Information System State of North Carolina Performance and Evolution Report For Grant Year 2019 As of 1272/2022 Grant Number B19DC370001

	Grant Number 819DC370001	
	inancial Status	
	ources of State CDBG Funds	
1)	State Alexation	\$47,529,379.00
21	Program Income	
3]	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 106 Projects (for SI type)	\$0.00
	Adjustment to compute total program income	\$0.00 \$0.00
5)	Total program income (sum of lines 3 and 4)	
6] 7]	Section 108 Loan Funds	\$0.00 \$47,529,379.00
11	Total State CDBG Resources (sum of lines 1,5 and 6)	\$47,529,379.00
	Rate CDBG Resources by Use	
0]	State Allocation	227 227 227 227 227
90	Obligated to recipients Adjustment to compute total obligated to recipients	\$44,121,252.67 \$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$44,121,250.67
12)	Set aside for State Administration.	\$1,320,749.50
13)	Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines L2 and L3)	-\$178,962.00 \$1,141,787.50
3.7	[하고 620000050050000000000000000000000000000	\$17,117,01,30
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance Total set wide for Technical Assistance (See al. 10)	\$0.00
180	Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$L04L787.50
16)	CHARLE COUNTY NO. COUNTY INT. CHARLE CHARLES MANUAL MARCH.	\$1,041,187.50
19)	Program Income	
20) 20 a)	Returned to the state and redistributed	
21)	Section 108 program income expended for the Section 108 repayment. Adjustment to compute total redistributed.	90.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00 \$0.00
24)	Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	90.00
26)	Retained by recipients	90.00
275	Adjustment to compute total retained	90.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
	xpenditures of State CDBG Resources	
29)	Drawn for State Administration	\$558,842.24
30)	Adjustment to amount drawn for State Administration	-\$76,727.71
31)	Total drawn for State Administration	\$482,114.53
32)	Drawn for Technical Assistance.	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
36)	Drawn for Section 106 Repayments Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,504,295.84
39)	Adjustment to amount drawn for all other activities	-\$100,182.05
40)	Total drawn for all other activities	\$9,560,636.07
	compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	90.00
44)	Arrount subject to PS cap	
45)	State Allocation (line 1)	\$47,529,379.00
46)	Program Income Received (line 5) Adjustment to compute total subject to PS cap	\$0.00 \$0.00
480	Total subject to PS cap (sum of lines 45-47)	\$47,529,379.00
490	Percent of funds disbursed to date for PS (line 48)	0.00%
10	respond to the Albertain of Order for the (1906-49 / 1806-49)	0.00%
	ompliance with Planning and Administration (P/A) Cap	U.A. C. LONG BOTT THE
50)	Distursed in IDIS for P/A from all fund types - Combined Adjustment to compute total distursed for P/A	\$1,472,973.39
52)	Adjustment to computer total distursed for P)A Total disbursed for P(A (sum of lines 50 and 51)	\$1,472,973.39
1000		\$1,412,213.39
53)	Amount subject to Combined Expenditure P/A cap	449 600 500 50
54)	State Allocation (line 1) Program Income Received (line 5)	\$47,529,379.00 \$0.00
	Program Income Nacowed (line 5) Adjustment to compute total subject to P/A cap	\$0.00
		Acces,
56)	Total subject to PIA cap (sum of lines 54-56)	\$47,529,379,00
56) 57)	Total subject to P(A cap (sum of lines 54-56) Percent of funds distanced to date for P(A (line 52 / line 53) Combined Cap.	\$47,529,379.00
56)	Total subject to PJA cap (sum of lines 54-56) Percent of funds disbursed to date for PJA (line 52 / line 57) Combined Cap Disbursed in IDIS for PJA from Annual Grant Only	\$47,529,379.00 3.10% \$1,472,973.39

61) State Allocation \$47,529,379.00 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 3.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

| 63) | Period specified for benefit: grant years | 2019 | - | 2021 | | 64) | Final PER for compliance with the overall benefit test: | | No |]

	Grant Year	2019	2020	2021	Total
65)	Benefit UNI persons and households (1)	8,964,391,31	2,691,379.43	213,872.98	11,568,843,72
66)	Benefit UNI, 108 activities	0.00	0.08	1.00	0.00
67)	Benefit UNI, other adjustments	0.06	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8.664,391.31	2,681,379.43	213,972,98	11,569,643.72
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Bight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Hight (sum of lines 69 and	0.08	0.00	8.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	1.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.08	0.00	0.00
74)	Total, Neet Urgent Needs (sum of lines 72 and	0.00	0.00	8.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8.864,381,31	2,681,379.43	213,672.98	11,588,843.72
775	Low and moderate income benefit (line 68 / line	1.00	1.00	1.00	1,00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	980,661.68	0.00	8.90	680,081,68
(90)	Technical Assistance	0.00	0.08	1.00	0.00
81)	Local Administration	996,426.01	190,025.26	11,314.28	1,197,796.35
82)	Section 108 resayments	0.00	0.00	0.00	0.00

Adjustment explanation:

- B. State CDBG Resources by Use
- 13) The set aside for State Administration for B19DC370001 is \$1,141,787.50.
- C. Expenditures for State CDBG Resources
- 31) The total drawn for State Administration through 12/29/22 is \$482,114.53.
- 40) The total drawn for B19DC370001 through 12/29/22 is 7,886,228.32, so the total drawn for all other activities is \$7,404,13.79.

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	inancial Status ources of State CDBG Funds	
1)	State Allocation	\$48,567,820.0
2)	Program Income	
3)	Program income receipted in IDIS	\$0.0
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.0
4)	Adjustment to compute total program income	\$0.0
5)	Total program income (sum of lines 3 and 4)	\$0.0
6)	Section 108 Loan Funds	\$0.0
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,567,820.0
20 1002	03-91-2-09-91-31-31-31-31-31-31-31-31-31-31-31-31-31	
8. S	state CDBG Resources by Use State Allocation	
9)	Obligated to recipients	\$46,202,268.7
10)	Adjustment to compute total obligated to recipients	\$0.0
11)	Total obligated to recipients (sum of lines 9 and 10)	\$46,202,268.7
3354		111111111111111111111111111111111111111
12)	Set aside for State Administration	\$0.0
13)	Adjustment to compute total set aside for State Administration	\$1,556,133.0
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,556,133.0
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.0
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.0
18)	State funds set aside for State Administration match	\$1,456,133.0
10)	State funds set aside in State Administration materi	\$1,420,122.0
19)	Program Income	(1)(1000)(1)
20)	Returned to the state and redistributed	\$11,919,935.0
20 a)	Section 108 program income expended for the Section 108 repayment	11144
21)	Adjustment to compute total redistributed	\$0.0
22)	Total redistributed (sum of lines 20 and 21)	\$11,919,935.0
23)	Returned to the state and not yet redistributed	-\$11,919,935.0
23 a)	Section 108 program income not yet disbursed	\$0.0
24)	Adjustment to compute total not yet redistributed	\$0.0
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$11,919,935.0
26)	Retained by recipients	\$0.0
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	
C. E.	rpenditures of State CDBG Resources Drawn for State Administration	\$0.0
30)	Adjustment to amount drawn for State Administration	\$0.0
31)	Adjustment to amount grawn for State Administration Total drawn for State Administration	\$0.0
32)	Drawn for Technical Assistance	\$0.0
33)	Adjustment to amount drawn for Technical Assistance	\$0.0
34)	Total drawn for Technical Assistance	90.0
35)	Drawn for Section 108 Repayments	\$0.0
36)	Adjustment to amount drawn for Section 108 Repayments	90.0
37)	Total drawn for Section 108 Repayments	\$0.0
38)	Drawn for all other activities Adjustment to amount drawn for all other activities	\$1,786,401.4
39) 40)	Total drawn for all other activities	\$1,785,401.4
D. C	ompliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.0
42)	Adjustment to compute total disbursed for PS	\$0.0
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.0
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$48,567,820.0
46)	Program Income Received (line 5)	\$0.0
47)	Adjustment to compute total subject to P5 cap	\$0.0
48)	Total subject to PS cap (sum of lines 45-47)	\$48,567,820.0
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.009
49)	Percent or runos disoursed to date for PS (line 43 / line 4a)	0.0

Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A \$150,094.60 500 \$0.00 51) Total disbursed for P/A (sum of lines 50 and 51) \$150,094.60 53) Amount subject to Combined Expenditure P/A cap 54) State Allocation (line 1) Program Income Received (line 5) \$48,567,820.00 55) \$0.00 56) Adjustment to compute total subject to P/A cap \$0.00 \$48,567,820.00 57) Total subject to P/A cap (sum of lines 54-56) 581 Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 0.39% 59) Disbursed in IDIS for P/A from Annual Grant Only \$150,094.60 60) Amount subject the Annual Grant P/A cap State Allocation \$48,567,820.00 61) 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 0.31% Part II: Compliance with Overall Low and Moderate Income Benefit 63) Period specified for benefit: grant years 2020 — Final PER for compliance with the overall benefit test: [Yes Grant Year 65) Benefit LMI persons and households (1) 66) Benefit LMI, 108 activities 0.00 0.00 0.00 67) Benefit LMI, other adjustments 68) Total, Benefit LMI (sum of lines 65-67) 0.00 0.00 0.00 2,091,379.43 213,072,98 2,904,452.41 0.00 Prevent/Eliminate Slum/Blight 0.00 0.00 0.00 0.00 Prevent Slum/Blight, 108 activities 0.00 0.00 Total, Prevent Slum/Blight (sum of lines 69 and 0.00 0.00 0.00 72) Meet Urgent Community Development Needs 73) Meet Urgent Needs, 108 activities 0.00 0.00 0.00 74) Total, Meet Urgent Needs (sum of lines 72 and 75) Acquisition, New Construction, Rehab/Special 0.00 0.00 0.00

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2,904,452.41

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Total disbursements subject to overall LMI benefit

77) Low and moderate income benefit (line 68 / line 78) Other Disbursements

State Administration

82) Section 108 repayments

80) Technical Assistance 81) Local Administration

Adjustment explanation:

- B. State CDBG Resources by Use
- 13) Adjustment to compute total set aside for State Administration was adjusted from \$1,500,000 to\$1,556,133, the amount set aside for State Administration.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of North Carolina
Performance and Evaluation Report
For Grant Year 2021
As of 12/28/2022
Grant Number 821DC370001

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1) 5 2) P 3) 3 e) 4) 5) T 6) 5 7) T	rogam Income Program Income Adjustment to compute total program Income otal program Income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) Incomplete to the CDBG Resources (sum of lines 1,5 and 6) Incomplete to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration films 15 and 16) State funds set aside for State Administration mistor	\$49,393,313.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40.00 \$49,393,313.00 \$49,393,313.00 \$49,393,313.00 \$49,494.00 \$1,581,799.00 \$1,581,799.00 \$0.00
2) P 3) 3 e) 4) 5) T 6) S 7) T 8. State 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	Program Income Program Income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income otal program income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) the CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance	\$0.00 \$0.00 \$0.00 \$0.00 \$49,393,313.00 \$49,393,313.00 \$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00
3) 3 a] 4) 4) 5) T 6) 5 7) T 7 8. State 8 9) 10) 11) 12) 13) 14) 15) 16) 17)	Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income otal program income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) to CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total est aside for State Administration (sum of lines 12 and 13) Set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00 \$0.00 \$0.00 \$49,393,313.00 \$49,393,313.00 \$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00
3 e) 4) 5) T 6) S 7) T 8. State 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	Program income receipted from Section 108 Projects (for Sil type) Adjustment to compute total program income otal program income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) to CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance	\$0.00 \$0.00 \$0.00 \$49,393,313.00 \$49,393,313.00 \$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00 \$1,581,799.00
4) T 6) S 7) T 8. Stat 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	Adjustment to compute total program income otal program income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) the CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00 \$0.00 \$49,393,313.00 \$49,393,313.00 \$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$0.00 \$1,581,799.00
5) T 6) S 7) T 8) State 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	otal program income (sum of lines 3 and 4) ection 108 Loan Funds otal State CDBG Resources (sum of lines 1,5 and 6) te CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total est aside for State Administration (sum of lines 12 and 13) Set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00 \$49,393,313.00 \$49,393,313.00 \$20,173,307.11 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00
6) 5 7) T 8. State 8) 9) 10) 11) 12) 13) 14) 15) 16) 17)	ection 108 Loan Funds total State CDBG Resources (sum of lines 1,5 and 6) to CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00 \$49,393,313.00 \$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00
7) T 8. Stat 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	otal State CDBG Resources (sum of lines 1,5 and 6) te CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00
8) State 8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	to CDBG Resources by Use tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$20,173,307.15 \$27,638,186.85 \$47,811,494.00 \$1,581,799.00 \$1,581,799.00
8) S 9) 10) 11) 12) 13) 14) 15) 16) 17)	tate Allocation Obligated to recipients Adjustment to compute total obligated to recipients. Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$27,638,186.85 \$47,811,494.00 \$0.00 \$1,581,799.00 \$1,581,799.00
9) 10) 11) 12) 13) 14) 15) 16) 17)	Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$27,638,186.85 \$47,811,494.00 \$0.00 \$1,581,799.00 \$1,581,799.00
10) 11) 12) 13) 14) 15) 16) 17)	Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$27,638,186.85 \$47,811,494.00 \$0.00 \$1,581,799.00 \$1,581,799.00
11) 12) 13) 14) 15) 16) 17)	Total obligated to recipients (sum of lines 9 and 10) Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$47,811,494.00 \$0.00 \$1,581,799.00 \$1,581,799.00
12) 13) 14) 15) 16) 17)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00 \$1,581,799.00 \$1,581,799.00
13) 14) 15) 16) 17)	Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$1,581,799.00 \$1,581,799.00
14) 15) 16) 17)	Total set aside for State Administration (sum of lines 12 and 13) Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$1,581,799.00
15) 16) 17)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	333
16) 17)	Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	
		\$1,481,799.00
	rogram Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
	enditures of State CDBG Resources rawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32) D	rawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35) D	rawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38) D	rawn for all other activities	\$214,712.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$214,712.98
	npliance with Public Service (PS) Cap	
	isbursed in IDIS for PS	\$0.00
42) 43)	Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00
	mount subject to PS cap	
45)	State Allocation (line 1)	\$49,393,313.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to P5 cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$49,393,313.00
777X	ercent of funds disbursed to date for PS (line 43 / line 48)	0.00%

	E	Compliance with Planning and Adm	inistration (P/A) Cap			
	50)	Disbursed in IDIS for P/A from all fur	nd types - Combined		\$1,640.00	
	51)	Adjustment to compute total dis	bursed for P/A		\$0.00	
	52)	Total disbursed for P/A (sum of	ines 50 and 51)		\$1,640.00	
	53)	Amount subject to Combined Expend	liture P/A cap			
	54)	State Allocation (line 1)			\$49,393,313.00	
	55)	Program Income Received (line:			\$0.00	
	56)	Adjustment to compute total sub			\$0.00	
	57)	Total subject to P/A cap (sum of	Ines 54-56)		\$49,393,313.00	
	58)	Percent of funds disbursed to date for	or P/A (line 52 / line 57) Combined	t Cap	0.00%	
	59)	Disbursed in 10t5 for P/A from Annua			\$1,640.00	
	60)	Amount subject the Annual Grant P/A	cap			
	61)	State Allocation			\$49,393,313.00	
	62)	Percent of funds disbursed to date for	or P/A (line 59 / line 61) Annual Gr	rent Cap	0.00%	
Part	II: Compliance	with Overall Low and Moderate Inc	ome Benefit			
			- 2023			
6	 Period spec 	ified for benefit: grant years2021	2023			
6:		or compliance with the overall benefit be				
6	i) Final PER fo	or compliance with the overall benefit ter Grant Year	tt [No]	2022	2023	Total
65)	i) Final PER fo	or compliance with the overall benefit ter Grant Year ons and households (1)	2021 213,072.98	0.00	0.00	213,072.98
65) 66)	Benefit LMI pers Benefit LMI, 108	or compliance with the overall benefit ter Grant Year ons and households (1) activities	2021 2021 213,072.98 0.00	0.00	0.00 0.00	213,072.98 0.00
65) 66) 67)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, oth	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments	2021 213,072,98 0,00 0,00	0.00 0.00 0.00	0.00 0.00 0.00	213,072.98 0.00 0.00
65) 66) 67) 68)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments II (sum of lines 65-67)	2021 2021 213,072,98 0.00 0.00 213,072,98	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98
65) 66) 67) 68) 69)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM Prevent/Eliminab	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments (I (sum of lines 65-67) of Shum/Bilght	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98 0.00
65) 66) 67) 68) 69) 70)	Benefit LMI pers Benefit LMI, 10s Benefit LMI, 10s Benefit LMI, oth Total, Benefit LM Prevent/Eliminab Prevent Slum/Bi	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments If (sum of lines 65-67) or Sham/Blight ght, 108 activities	2021 213,072,98 0.00 0.00 213,072,98 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98 0.00 0.00
65) 66) 67) 68) 69)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 0th Total, Benefit LM Prevent/Eliminat Prevent Slum/Bi Total, Prevent Sl	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments If (sum of lines 65-67) o Sham/Bilght glyt, 108 activities um/Bilght (sum of lines 69 and	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98 0.00 0.00
65) 66) 67) 68) 69) 70)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM Prevent/Eliminab Prevent Slum/Bi Total, Prevent S Meet Urgent Con	or compliance with the overall benefit ter Grant Year ons and households (1) activities er adjustments If (sum of lines 55-67) e Skum/Blight girk, 108 activities um/Blight (sum of lines 69 and emurity Development Needs	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	213,072.98 6.00 0.00 213,072.98 6.00 0.00 0.00
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65) 66) 67) 68) 69) 70) 71) 72)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 107 Total, Benefit LM Prevent/Eliminab Prevent SlumyBi Total, Prevent SI Meet Urgent Cor Meet Urgent Nee	or compliance with the overall benefit ter Grant Year ons and households (1) activities er adjustments If (sum of lines 55-67) e Skum/Blight girk, 108 activities um/Blight (sum of lines 69 and emurity Development Needs	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	213,072.98 6.00 0.00 213,072.98 6.00 0.00 0.00
65) 66) 67) 68) 69) 70) 71) 72) 73)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 10th Total, Benefit LM Prevent Sium/Bi Total, Prevent Si Meet Urgent Con Meet Urgent Net Total, Meet Urgent Net	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments (I (sum of lines 65-67) or Shum/Blight ght, 108 activities um/Blight (sum of lines 69 and emurcity Development Needs ds, 108 activities	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00
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65) 66) 66) 69) 70) 71) 72) 73) 74) 75)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 108 Prevent/Eliminab Prevent SlumyBi Total, Prevent SI Meet Urgent Con Meet Urgent Nee Total, Meet Urgent Acquisition, Meet Urge Acquisition, Weet Urge Acquisition, Weet Urge	or compliance with the overall benefit ter Grant Year ons and households (1) activities er adjustments If (sum of lines 65-67) e Sham/Blight grk, 108 activities um/Blight (sum of lines 69 and numity Development Needs ds, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special	2021 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00	213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00
65) 66) 67) 68) 70) 71) 72) 73) 74) 75) 76)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 108 Prevent/Eliminab Prevent SlumyBi Total, Prevent SI Meet Urgent Con Meet Urgent Nee Total, Meet Urgent Acquisition, Meet Urge Acquisition, Weet Urge Acquisition, Weet Urge	or compliance with the overall benefit ter Grant Year ons and households (1) activities or adjustments If (sum of lines 65-67) or Shum/Blight ght, 108 activities um/Blight (sum of lines 69 and inmunity Development Needs disk, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special errits subject to overall LMI benefit to income benefit (line 68 / line	EL [No] 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 213,072.98	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	000 000 000 000 000 000 000 000 000 00	213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 0.00
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65) 66) 67) 68) 70) 71) 72) 73) 75) 76) 77) 78)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, oth Total, Benefit LMI Total, Persent SiumyBis Meet Urgent Nee Total, Meet Urgent Nee Total, Meet Urgent Nee Total debursem Total debursem Other Disbursen Other Disbursen	or compliance with the overall benefit ter Grant Year ons and households (1) activities in adjustments II (sum of lines 65-67) is Shum/Blight ght, 108 activities um/Blight (sum of lines 69 and immunity Development Needs ds, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special ents subject to overall LMI benefit to income benefit (line 68 / line ents	EL [No] 2021 213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 0.00 213,072.98 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 213,072.98 1.00 2.00
65) 66) 66) 67) 68) 70) 71) 72) 73) 75) 76) 77) 78)	Benefit LMI pers Benefit LMI, 108 Benefit LMI, 108 Benefit LMI, oth Total, Benefit LM Prevent Simulab Frevent Simulab Total, Prevent Si Meet Urgant Acquisition, New Total, Meet Urga Acquisition, New Total debursem Low and modera Other Disbursem State Administra	or compliance with the overall benefit ter Grant Year ons and households (1) activities in adjustments If (sum of lines 65-67) is Shum/Blight glit, 108 activities um/Blight (sum of lines 69 and inmunity Development Needs disk, 108 activities int Needs (sum of lines 72 and Construction, Rehab/Special erits subject to overall LMI benefit to income benefit (line 68 / line erits bits	EL [No] 2021 213,072,98 0.00 0.00 213,072,98 0.00 0.00 0.00 0.00 0.00 213,072,98 1.00 1.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	213,072.98 0.00 0.00 213,072.98 0.00 0.00 0.00 0.00 0.00 213,072.98 13,072.98

Adjustment explanation:

- B. State CDBG Resources by Use
- 13) The set aside for State Administration for B21DC370001 is \$1,581,799.00.

2022 CAPER Citizens Participation Summary

Citizen Participation Outreach Summary for the 2022 NC Consolidated Annual Performance Evaluation Report (CAPER) Submitted June 9, 2023

The State of North Carolina NC Plan Partners held one virtual public hearing to receive public input on the 2022 Consolidated Annual Performance Evaluation Report (CAPER).

NC Plan Partners: The NC Plan Partners consists of the following four agencies that are the designated administrators for the five U.S. Department of Housing and Urban Development Community Planning and Development (CPD) formula programs:

- CDBG: North Carolina Commerce, Rural Economic Development Division
- ESG: North Carolina Department of Health and Human Services (NC DHHS), Department
 of Aging and Adult Services
- . HOPWA: NCDHHS HIV Care Program and
- HOME and HTF: North Carolina Housing Finance Agency, Policy, and Research

May 18, 2023 Public Hearing: The May 18, 2023 Public Hearing for the 2022 CAPER was held as a virtual meeting using the Microsoft Teams Meeting web platform. Participants had the option to use the internet or a call-in number. This format was consistent with the State of North Carolina's Citizen Participation Plan. The NC Plan Partners posted the notice of the hearing, the draft CAPER, and the Citizen Participation Plan on the NC Commerce website, posted the information on NC Commerce Social Media sites, and emailed the notices to stakeholders and other interested parties. The notice was also published in two newspapers: The News and Observer and The Citizen Times. Approximately 28 people participated including NC Plan Partners staff. Documentation is attached including the 2022 CAPER PowerPoint presentation.

Public Comments: The public comment period began on Friday, May 5, 2023 and ended on Saturday, June 3, 2023. Valeric Fegans of NC Commerce served as the public comment coordinator and received no comments on the 2022 CAPER.

Attachments: The Citizen Participation attachments are:

- NC Citizen Participation Plan www.commerce.nc.gov
- · Notices of Public Hearings
- 2022 CAPER PowerPoint presentation

Valerie Fegans

From: Valerie Fegans

Sent: Friday, May 5, 2023 5:78 PM

To: Valerie Fegans

Subject: Public Hearing Notice and Public Comment Period for the 2022 CAPER, 2023 AAP

Attachments: NC CAPER 2022_DRAFT552023.pdf; 2023 NC AAP_Draft552023.pdf; 2021 Notice of

Public Hearings 2020 CAPER AI 2025 CONPLAN_2021 AAP_FINAL.pdf

Grantees and Other Interested Parties:

The public comment period is now open for the 2022 Consolidated Annual Performance Report (CAPER) and 2023 Annual Action Plan. The documents are attached for your review and can also be found on the NC Commerce website at www.commerce.nc.gov. Below is a copy of the public hearing notice. A copy is also attached. If you prefer a direct invite to the hearing, small me and I will share the link.

NOTICE OF VIRTUAL PUBLIC HEARINGS

ACENCIES: North Carolina Department of Commerce, Rural Economic Development Division

North Carolina Housing Finance Agency

North Carolina Department of Health and Human Services, Division of Aging and Adult

Services

North Carolina Department of Health and Human Services, HIV Care Program.

ACTION: Notice is hereby given that the 2022 North Carolina Consolidated Annual Performance Evaluation Report (CAPER), the 2023 Annual Action Plan (AAP), substantial amendments to the 2021-2025 Consolidated Plan, and Recovery Housing Action Plan have been drafted by the North Carolina Department of Commerce, Rural Economic Development Division. The drafts may receive several updates prior to submission to the U. S. Department of Housing and Urban Development.

SUMMARY: The 2022 North Carolina Consolidated Annual Performance Evaluation Report (CAPER), the 2023 Annual Action Plan summarize the 2022 accomplishments and the 2023 AAP proposed actions respectively of the four Consolidated Plan pariner agencies. Each of the documents include the following programs founded by the U.S. Department of Housing and Urban Development (HUD): Small Cities Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) programs.

AVAILABILITY OF REVIEW MATERIALS: A copy of the State's 2022 CAPER, the 2022 Annual Action Plan, the substantial amendment to the 2021-2025 Consolidated Plan will be available for public review on May 5, 2023-June 3, 2023. All documents are available on the web sites of the North Carolina Department of Commerce (http://www.commerce.nc.gov) and the North Carolina Housing Finance Agency (http://www.nchfa.com). Copies are also available by request from the North Carolina Department of Commerce, Rural Economic Development Division. Contact Valerie Fegans at (919) 814-4673 or valerie fegans@commerce.nc.gov to receive a copy.

PUBLIC HEARING: An official virtual public hearing will be held on May 18, 2023 from 10:00 am to 1:00 p.m. for the 2022 CAPER, and 2021-2024 Consolidated Plan substantial amendments for the Recovery Housing Program and HOME Reat Preservation Loan and Supportive Housing Development Programs. Please join the meeting from your computer, tablet, or smartphone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com Using video conferencing ID 1!4 640 770 6. You can also dial in using your phone at negov@m.wehex.com II 984-204-1487, 860236972# . The access code is 860 236 972#. Persons with disabilities or who otherwise need assistance should contact Tamisha Evans@commerce.ne.gov in advance of the hearing the first negova. The neg

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COMMENT PERIOD: Comments concerning the documents stated in this notice should be made during the required comment period. The comment period for all documents is from May 5, 2023 to June 3, 2023. Written comments will be accepted until 5:00 p.m. on the closing comment date and may be made via email to valeric.fegans@commerco.nc.gov, fax (919) 715-0567, or mailed to Valeric Fegans, Attn: Public Comment, Rural Economic Development Division, 4346 Mail Service Center, Raleigh, NC 27699-4346. All mailed comments must be postmarked no later than June 3, 2023.

Si necesira esta información en español, por favor póngase en contacto con Valerie Fegans 919-814-4673.



Valerie D. Moore Fegans Director Community Development Block Grant (CDBG) Program North Carolina Department of Commerce



(\$19) \$14-4673 (Office) (\$19) 414-7864 (Mobile) valerie.fegeris@commerce.nc.gov

301 N, Wilmington Street 4346 Mall Service Center Raleigh, NC 27689-4346



PARTOFILE LISATODAY NETWORNO DEPT OF COMMERCE RURAL ECONOMIC DIVISION

AFFIDAVIT OF PUBLICATION

BUNCOMBE COUNTY

NORTH CAROLINA

Defore the undersigned, a Notary Public, duly commissioned, qualified and authorized by law to administer oaths, personally appeared said legal clerk, who, being first duly sworn, deposes and says: that he/she is the Legal Clerk of The Asheville Citizen-Times, engaged in publication of a newspaper known as The Asheville Citizen-Times, published, issued, and entered as first class mail in the City of Asheville, in Buncombe County and State of North Carolina; that he/she is authorized to make this affidavit and swarn slatement; that the notice or other legal advertisement, a true coay of which is attached here to, was published in The Asheville Citizen-Times on the following cate(s): 05/11/23. And that the said newspaper in which said notice, paper, document or logal advertisement was sublished was, at the time of each and every punication, a newspaper meeting all of the requirements and qualifications of Section 1-597 of the General Statices of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Status of North Carolina.

Signed this 11th of May, 2023,

Legal Clark

Sworn to and subscribed before the 11th of May, 2023

VICKY FELTY Notary Public State of Wisconsin

My Commission expires.

(828) 232-5830 | (828) 253-5092 FAX 14 O. HENRY AVE. | P.O. BOX 2090 | ASHEVILLE, NG 28802 | (800) 800-4204

NOTICE OF VETUAL PUBLIC HEARINGS

AGENCES North Cambra Repartment of Commoney, Sural Carolina Department of Health and Thomas Repartment of Health and Roman Review, Street of Health and Roman Services, Streets of Aging and Adolp, Services Neith Carolina Department of Health and Roman Services, Streets of Aging and Adolp, Services Neith Carolina Department of Health and Roman Services, 1917 Carolina Department of Health and Roman Services, 1917 Carolina Department of Health and Roman Actioth. Adolphic Motion School Report 1 (APRIL) 2022 Part Laterian Carolina Report 1 (APRIL) 2022 Part Laterian Department of Committee, Roman Carolina Department of Committee, Roman Carolina Department of Roman Report (APRIL) Interview 2022 Part Laterian Consolidated Arman Remonstrate Review Committee Report 1 (APRIL) Interview 21 Arman Article Front Street, Remonstrate the 2022 Arman Report (APRIL) Interview 21 Arman Article Front Street, Remonstrate Remonstra



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Attention: Elaine Freeman NC DEPARTMENT OF COMMERCE 4302 MAIL SERVICE CENTER RALEIGH, NC 276994302

linds.peedin@nccommerce.com



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MAY 3-0:2023

NC DEPT OF COMMERCE RURAL ECONOMIC DIVISION

AGENCIES:

NOTICE OF VIRTUAL PUBLIC HEARINGS.
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SUMMARY: The 2022 North Courter Personal Annual Ferformance beaution Based (2011 ft), the 2023 Annual Notice Personal accession to the 2023 Annual Notice Personal accession and the 2023 Annual Notice Personal accession and the 2023 Annual A

AWAILABILITY OF PIEVIEW MATERIALS: A copy of the Sabirs 2009 CA-PER I the 2003 Areas Act to Plant the appearant terresorner's in the 2001-2005. Consolidated from will be use white for public motion on 1/5/9 3, 2003 July 3, 2003. All consumers are not bit to in the voice of 25% of the Arith Constant Floridate of Destroyce 1700 France Consumption and the Marth Constant Package Finance I the France Consumers acquest and the Marth Constant Package Finance I all Arithment of the consumer and Sabir and Sabirs and Symposium of the Marth Constant Water Finance I and Sabirs Arithment Consumer Consu

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COMMENT PERIOD: Comments removement the Docation is saided in the index a resid for make during the control of Comment parts. The comment period is not control of Comments and the statement of the Comment of the statement of th

Si recesto cuiu internament en recetto , por favor por pase en centacta con Maria in legara 915-014-4673 por 19447 May 9 2003

STATE OF NORTH CAROLINA COUNTY OF WAKE, COUNTY OF DURHAM

Before the undersigned, a Notary Public of Beautori. County, South Carolina, duly commissioned and authorised to administer paths, affirmations, etc., personally appeared Tara Pennington, who being duly sworn or affirmed, according to law, doth depose and say that he or she is Accounts Receivable Specialist of the News & Observer Publishing Company, a corporationorganized and doing business under the Laws of the State of North Carolina, and publishing a newspaper known as The News & Observer, Wake and State aloresaid, the said newspaper in which such notice, paper, document, or legal advertisement was published was, at the time of each and every such publication, a newspaper meeting all of the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Statutes of North Carolina, and that as such he or she makes this alfidavit; and is familiar with the books, files and business of said corporation and by reference to the files of said publication the attached advertisement for NE DEPARTMENT OF COMMERCE was inserted in the aforesaid newspaper on detes as follows:

Tinsertion(s) published on: 05/09/23

Teertry (or declare) under perally of perjury that the foregoing is true and correct.

Notary Public Iryant Nether

residing in Beautight County

AMY L. ROBBINS NOTARY PUBLIC SOUTH CAROLINA MY COMMISSION EXPIRES 11-03-32

Extra charge for lost or duplicate affidavits. Legal document please do not destroy!